

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$130,552,434.57	\$11,153,630.15	\$150,000.00	\$4,458,057.00	\$5,595,799.76	\$1,883,996.00	\$13,413,901.00	\$167,207,818.48
2013	\$119,179,360.00	\$13,053,085.55	\$162,311.00	\$4,773,106.00	\$7,054,726.00	\$1,893,314.00	\$10,202,572.00	\$156,318,474.55
2014	\$106,885,587.30	\$4,616,903.00	\$257,548.00	\$5,835,322.41	\$11,418,600.86	\$5,843,392.00	\$5,150,141.00	\$140,007,494.57
2015	\$167,951,723.48	\$26,840,182.27	\$0.00	\$4,013,096.00	\$8,348,687.89	\$6,407,031.00	\$11,905,007.00	\$225,465,727.64
2016	\$83,099,110.00	\$6,527,613.00	\$375,000.00	\$3,400,016.22	\$13,693,096.67	\$3,140,371.00	\$6,344,354.00	\$116,579,560.89
+/- 2015	-51%	-76%	0%	-15%	64%	-51%	-47%	-48%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$20,530,669.38	\$3,388,170.22	\$0.00	\$4,900,682.25	\$3,420,680.00	\$447,205.60	\$148,811.00	\$32,836,218.45
2013	\$25,262,637.40	\$1,955,075.93	\$0.00	\$3,591,344.07	\$1,261,661.00	\$112,818.00	\$153,803.00	\$32,337,339.40
2014	\$21,843,919.63	\$2,123,435.06	\$200,592.00	\$2,950,170.48	\$2,107,777.51	\$553,241.13	\$187,640.00	\$29,966,775.81
2015	\$19,912,890.50	\$7,499,500.92	\$4,550.00	\$2,004,374.00	\$947,400.01	\$384,238.50	\$0.00	\$30,752,953.93
2016	\$16,297,026.09	\$2,531,553.49	\$0.00	\$1,488,306.92	\$3,427,692.88	\$270,223.94	\$138,200.00	\$24,153,003.32
+/- 2015	-18%	-66%	0%	-26%	262%	-30%	0%	-21%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$18,339,562.25	\$2,336,597.86	\$62,681.53	\$2,301,451.09	\$3,167,361.16	\$1,470,233.78	\$166,908.16	\$27,844,795.83
2013	\$17,517,752.46	\$1,922,390.43	\$32,590.17	\$2,524,534.55	\$835,998.85	\$882,097.13	\$86,652.54	\$23,802,016.13
2014	\$17,005,979.44	\$1,618,714.12	\$26,271.25	\$3,721,958.33	\$927,174.96	\$1,680,959.61	\$192,097.23	\$25,173,154.94
2015	\$17,982,140.43	\$2,096,069.25	\$89,450.33	\$2,744,770.02	\$936,959.44	\$1,371,601.94	\$235,307.73	\$25,456,299.14
2016	\$17,522,386.00	\$2,847,633.73	\$39,939.11	\$2,447,650.17	\$2,955,333.69	\$1,364,280.26	\$202,446.46	\$27,379,669.42
+/- 2015	-3%	36%	-55%	-11%	215%	-1%	-14%	8%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$3,520,078.20	\$76,146.94	\$26,936.87	\$439,263.83	\$76,245.12	\$7,413.94	\$29,634.06	\$4,175,718.96
2013	\$3,849,390.83	\$69,792.73	\$6,071.91	\$501,249.02	\$46,315.56	\$24,480.56	(\$12,948.63)	\$4,484,351.98
2014	\$4,022,161.24	\$35,288.19	\$6,473.95	\$617,801.72	\$113,489.68	\$51,489.56	\$26,902.20	\$4,873,606.54
2015	\$4,393,705.03	\$121,167.48	\$9,631.03	\$616,278.77	\$73,215.36	\$45,225.26	\$39,544.10	\$5,298,767.03
2016	\$3,351,071.99	\$110,277.03	\$2,144.06	\$395,911.43	\$66,954.06	\$39,672.76	\$23,906.45	\$3,989,937.78
+/- 2015	-24%	-9%	-78%	-36%	-9%	-12%	-40%	-25%