

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER**

**PROPOSAL**

|          | <u>FEDERAL</u>   | <u>STATE</u>    | <u>LOCAL</u> | <u>PROFIT</u>  | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>     |
|----------|------------------|-----------------|--------------|----------------|-------------------|-------------------|-------------------|------------------|
| 2012     | \$97,376,021.57  | \$10,615,325.15 | \$0.00       | \$2,802,048.00 | \$3,500,938.76    | \$911,226.00      | \$11,295,810.00   | \$126,501,369.48 |
| 2013     | \$100,841,350.00 | \$10,567,302.55 | \$144,311.00 | \$4,132,831.00 | \$4,678,455.00    | \$1,111,697.00    | \$8,649,372.00    | \$130,125,318.55 |
| 2014     | \$63,105,918.30  | \$3,341,252.00  | \$257,548.00 | \$4,613,810.41 | \$6,748,493.60    | \$4,538,859.00    | \$4,201,739.00    | \$86,807,620.31  |
| 2015     | \$158,745,382.48 | \$23,145,485.27 | \$0.00       | \$3,250,074.00 | \$8,240,911.00    | \$4,769,421.00    | \$10,309,422.00   | \$208,460,695.75 |
| 2016     | \$63,290,210.00  | \$4,562,561.00  | \$375,000.00 | \$2,775,406.22 | \$8,850,837.67    | \$1,434,280.00    | \$6,115,012.00    | \$87,403,306.89  |
| +/- 2015 | -60%             | -80%            | 0%           | -15%           | 7%                | -70%              | -41%              | -58%             |

**AWARD**

|          | <u>FEDERAL</u>  | <u>STATE</u>   | <u>LOCAL</u> | <u>PROFIT</u>  | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|----------|-----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2012     | \$16,948,019.24 | \$2,148,394.16 | \$0.00       | \$3,313,560.72 | \$1,630,299.00    | \$381,163.00      | \$148,811.00      | \$24,570,247.12 |
| 2013     | \$18,698,957.11 | \$1,955,075.93 | \$0.00       | \$3,135,084.07 | \$1,253,661.00    | \$104,818.00      | \$114,359.00      | \$25,261,955.11 |
| 2014     | \$16,378,841.36 | \$1,732,868.06 | \$35,592.00  | \$2,146,007.48 | \$376,439.51      | \$377,951.29      | \$184,640.00      | \$21,232,339.70 |
| 2015     | \$16,841,398.02 | \$2,089,129.92 | \$0.00       | \$1,713,169.00 | \$487,083.01      | \$332,847.50      | \$0.00            | \$21,463,627.45 |
| 2016     | \$13,121,425.09 | \$2,368,442.49 | \$0.00       | \$1,149,648.92 | \$1,084,370.88    | \$183,168.38      | \$100,400.00      | \$18,007,455.76 |
| +/- 2015 | -22%            | 13%            | 0%           | -33%           | 123%              | -45%              | 0%                | -16%            |

**TOTAL EXPENDITURE**

|          | <u>FEDERAL</u>  | <u>STATE</u>   | <u>LOCAL</u> | <u>PROFIT</u>  | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|----------|-----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2012     | \$14,050,374.31 | \$1,906,366.27 | \$48,878.70  | \$1,697,527.14 | \$694,568.46      | \$1,065,606.81    | \$147,749.55      | \$19,611,071.24 |
| 2013     | \$13,889,172.92 | \$1,603,053.42 | \$20,755.27  | \$1,942,866.10 | \$572,679.90      | \$688,582.71      | \$67,156.26       | \$18,784,266.58 |
| 2014     | \$13,147,022.51 | \$1,269,497.56 | \$23,746.06  | \$2,833,072.91 | \$647,484.39      | \$918,111.52      | \$159,372.13      | \$18,998,307.08 |
| 2015     | \$13,578,220.79 | \$1,658,351.57 | \$71,232.18  | \$2,079,389.91 | \$722,766.64      | \$1,064,912.49    | \$199,846.54      | \$19,374,720.12 |
| 2016     | \$14,536,586.34 | \$2,333,849.97 | \$31,108.76  | \$1,922,097.28 | \$996,826.70      | \$1,101,419.88    | \$163,632.54      | \$21,085,521.47 |
| +/- 2015 | 7%              | 41%            | -56%         | -8%            | 38%               | 3%                | -18%              | 9%              |

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**IDC RECOVERY**

|          | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|----------|----------------|--------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| 2012     | \$2,606,303.11 | \$62,657.01  | \$23,504.87  | \$317,469.11  | \$66,405.39       | (\$9,358.67)      | \$26,556.28       | \$3,093,537.10 |
| 2013     | \$2,997,518.04 | \$57,885.68  | \$4,021.11   | \$376,173.77  | \$36,423.06       | \$20,030.06       | (\$14,748.34)     | \$3,477,303.38 |
| 2014     | \$3,065,143.83 | \$25,478.38  | \$5,822.01   | \$454,976.65  | \$83,346.02       | \$43,757.14       | \$22,158.89       | \$3,700,682.92 |
| 2015     | \$3,304,314.57 | \$90,825.40  | \$7,050.66   | \$456,754.86  | \$53,864.57       | \$32,486.85       | \$35,265.68       | \$3,980,562.59 |
| 2016     | \$3,374,533.62 | \$110,827.95 | \$2,144.06   | \$400,383.05  | \$66,954.06       | \$39,673.01       | \$23,906.45       | \$4,018,422.20 |
| +/- 2015 | 2%             | 22%          | -70%         | -12%          | 24%               | 22%               | -32%              | 1%             |