

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$217,377,117.47	\$18,923,110.00	\$951,394.00	\$9,779,760.88	\$13,058,994.00	\$9,073,331.00	\$8,288,267.00	\$277,451,974.35
2012	\$231,295,713.57	\$14,404,882.15	\$206,704.00	\$9,946,897.50	\$8,917,036.76	\$9,884,641.00	\$22,046,578.04	\$296,702,453.02
2013	\$184,612,549.00	\$18,566,704.58	\$178,465.00	\$9,408,158.00	\$12,228,697.00	\$14,708,880.16	\$16,432,674.00	\$256,136,127.74
2014	\$268,710,106.99	\$26,286,898.66	\$316,148.00	\$8,897,214.23	\$13,234,030.86	\$19,867,042.40	\$14,724,355.00	\$352,035,796.14
2015	\$236,949,596.48	\$35,489,868.27	\$0.00	\$8,869,596.00	\$12,290,934.61	\$16,088,926.00	\$14,458,716.00	\$324,147,637.36
+/- 2014	-12%	35%	0%	0%	-7%	-19%	-2%	-8%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$31,463,096.05	\$2,397,663.14	\$100,000.00	\$4,152,649.46	\$3,816,428.21	\$1,047,775.59	\$439,564.00	\$43,417,176.45
2012	\$28,819,655.44	\$3,467,169.22	\$0.00	\$7,170,261.39	\$4,031,597.04	\$642,843.60	\$173,811.00	\$44,305,337.69
2013	\$29,819,948.65	\$2,256,331.93	\$18,000.00	\$6,073,863.57	\$3,318,171.00	\$275,230.00	\$203,492.00	\$41,965,037.15
2014	\$28,013,506.12	\$2,221,632.81	\$235,590.00	\$4,469,045.17	\$3,604,778.51	\$766,440.47	\$187,640.00	\$39,498,633.08
2015	\$26,776,936.90	\$7,829,930.92	\$4,550.00	\$3,148,471.96	\$1,193,622.82	\$545,571.50	\$0.00	\$39,499,084.10
+/- 2014	-4%	252%	-98%	-30%	-67%	-29%	0%	0%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$26,488,451.02	\$2,891,130.56	\$30,233.35	\$3,358,623.60	\$3,625,025.25	\$1,653,172.39	\$223,244.80	\$38,269,880.97
2012	\$27,290,100.06	\$3,690,907.95	\$82,400.74	\$3,641,118.05	\$3,494,668.43	\$2,042,814.22	\$195,223.12	\$40,437,232.57
2013	\$28,590,197.35	\$2,837,004.18	\$48,918.46	\$3,751,901.08	\$3,323,426.18	\$1,487,621.27	\$158,733.24	\$40,197,801.76
2014	\$25,908,861.74	\$2,553,981.36	\$85,251.20	\$5,237,291.90	\$3,758,895.29	\$2,343,254.48	\$222,399.53	\$40,109,935.50
2015	\$28,172,956.69	\$3,575,306.44	\$117,260.84	\$4,168,962.67	\$1,361,875.48	\$1,988,014.24	\$289,777.42	\$39,674,153.78
+/- 2014	9%	40%	38%	-20%	-64%	-15%	30%	-1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$5,799,220.60	(\$254,965.84)	\$9,213.23	\$658,859.51	\$111,062.80	\$35,240.28	\$55,513.26	\$6,414,143.84
2012	\$5,353,669.63	\$133,357.61	\$33,509.95	\$724,988.32	\$103,346.78	\$12,401.27	\$35,769.51	\$6,397,043.07
2013	\$6,181,817.84	\$99,202.26	\$8,258.19	\$750,101.79	\$76,037.92	\$47,904.50	\$663.50	\$7,163,986.00
2014	\$6,263,511.99	\$73,811.82	\$10,399.92	\$980,169.35	\$165,816.40	\$62,936.49	\$33,652.66	\$7,590,298.63
2015	\$5,564,311.67	\$156,631.53	\$10,776.58	\$843,911.34	\$92,585.30	\$50,659.48	\$44,264.46	\$6,763,140.36
+/- 2014	-11%	112%	4%	-14%	-44%	-20%	32%	-11%