

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$177,873,488.47	\$18,897,110.00	\$868,394.00	\$8,929,473.88	\$12,088,300.00	\$6,686,254.00	\$6,947,214.00	\$232,290,234.35
2012	\$164,075,694.57	\$13,887,104.15	\$150,000.00	\$7,350,112.00	\$7,450,364.76	\$3,705,255.00	\$18,290,695.04	\$214,909,225.52
2013	\$139,166,877.00	\$14,828,261.55	\$178,465.00	\$6,700,316.00	\$8,624,846.00	\$6,293,754.16	\$14,097,173.00	\$189,889,692.71
2014	\$205,509,757.99	\$9,668,995.00	\$284,948.00	\$8,074,980.23	\$11,550,406.86	\$13,621,203.64	\$6,784,524.00	\$255,494,815.72
2015	\$204,379,772.48	\$33,411,915.27	\$0.00	\$6,325,431.00	\$9,099,881.89	\$10,845,551.00	\$12,610,611.00	\$276,673,162.64
+/- 2014	-1%	246%	0%	-22%	-21%	-20%	86%	8%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$29,029,656.72	\$1,876,785.14	\$100,000.00	\$3,652,053.71	\$3,618,305.21	\$1,047,775.59	\$324,922.00	\$39,649,498.37
2012	\$23,722,943.76	\$3,396,230.22	\$0.00	\$5,673,670.89	\$3,654,578.04	\$513,145.60	\$148,811.00	\$37,109,379.51
2013	\$28,133,871.72	\$2,077,575.93	\$0.00	\$5,679,392.57	\$3,316,371.00	\$244,602.00	\$191,803.00	\$39,643,616.22
2014	\$24,639,973.52	\$2,123,435.81	\$200,592.00	\$3,336,790.48	\$2,323,042.51	\$599,774.47	\$187,640.00	\$33,411,248.79
2015	\$22,601,148.50	\$7,499,500.92	\$4,550.00	\$2,384,474.00	\$987,400.01	\$386,550.50	\$0.00	\$33,863,623.93
+/- 2014	-8%	253%	-98%	-29%	-57%	-36%	0%	1%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$21,665,628.44	\$2,281,300.77	\$20,058.76	\$2,797,421.47	\$3,357,313.79	\$1,422,393.27	\$185,038.14	\$31,729,154.64
2012	\$23,119,898.12	\$2,946,601.81	\$69,768.99	\$2,878,940.98	\$3,365,744.47	\$1,811,265.67	\$170,173.57	\$34,362,393.61
2013	\$23,198,204.00	\$2,294,231.47	\$42,071.87	\$3,177,642.33	\$3,091,929.03	\$1,265,570.76	\$136,785.06	\$33,206,434.52
2014	\$21,531,610.35	\$2,110,267.91	\$54,730.46	\$4,434,943.24	\$1,840,739.40	\$2,089,297.61	\$206,032.66	\$32,267,621.63
2015	\$23,467,266.65	\$2,700,285.15	\$101,547.13	\$3,402,712.54	\$1,161,696.06	\$1,707,435.66	\$265,638.50	\$32,806,581.69
+/- 2014	9%	28%	86%	-23%	-37%	-18%	29%	2%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,759,096.78	(\$301,739.68)	\$6,686.26	\$548,331.90	\$89,293.37	\$29,551.73	\$44,218.07	\$5,175,438.43
2012	\$4,389,747.65	\$113,667.10	\$29,299.36	\$561,112.85	\$93,026.88	\$9,951.66	\$30,566.22	\$5,227,371.72
2013	\$5,072,512.75	\$80,976.63	\$7,433.63	\$632,074.43	\$60,787.30	\$38,485.72	(\$2,416.73)	\$5,889,853.73
2014	\$5,079,372.53	\$55,145.37	\$7,179.68	\$761,423.91	\$143,421.90	\$53,211.79	\$31,251.35	\$6,131,006.53
2015	\$4,292,446.26	\$121,685.43	\$8,790.82	\$634,581.07	\$76,249.41	\$43,005.24	\$40,681.70	\$5,217,439.93
+/- 2014	-15%	121%	22%	-17%	-47%	-19%	30%	-15%