

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY - AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$379,875,377.11	\$107,783,041.39	\$1,504,194.00	\$29,903,498.96	\$35,577,003.58	\$17,095,653.50	\$34,588,409.50	\$606,327,178.04
2011	\$433,394,206.29	\$45,278,506.00	\$1,906,885.00	\$27,339,476.40	\$69,038,855.31	\$12,598,226.00	\$22,318,726.30	\$611,874,881.30
2012	\$360,326,351.02	\$40,244,632.30	\$596,268.00	\$22,011,655.00	\$25,737,793.26	\$15,146,332.00	\$32,786,435.64	\$496,849,467.22
2013	\$376,909,091.00	\$35,256,796.70	\$1,246,379.00	\$21,529,796.57	\$20,865,070.51	\$17,501,136.50	\$34,627,431.00	\$507,935,701.28
2014	\$581,416,770.61	\$54,914,659.95	\$1,362,750.00	\$14,962,086.75	\$18,622,605.64	\$22,652,784.40	\$43,105,413.00	\$737,037,070.35
+/- 2013	54%	56%	9%	-31%	-11%	29%	24%	45%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$83,301,867.88	\$13,397,503.54	\$564,640.06	\$7,595,223.55	\$5,526,478.02	\$3,748,632.38	\$651,243.40	\$114,785,588.83
2011	\$66,978,119.36	\$6,992,133.41	\$179,700.00	\$8,449,704.82	\$5,551,818.64	\$3,514,574.67	\$866,308.07	\$92,532,358.97
2012	\$69,097,573.26	\$12,648,539.48	\$56,704.00	\$14,757,991.27	\$5,243,248.74	\$4,382,636.70	\$662,213.00	\$106,848,906.45
2013	\$58,977,430.17	\$32,436,992.45	\$18,000.00	\$15,396,486.25	\$5,338,923.64	\$4,172,980.59	\$1,028,442.00	\$117,369,255.10
2014	\$69,913,795.67	\$23,955,967.78	\$447,062.11	\$11,285,174.45	\$6,143,019.81	\$6,520,572.28	\$725,003.00	\$118,990,595.10
+/- 2013	19%	-26%	2384%	-27%	15%	56%	-30%	1%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$62,069,848.27	\$11,606,629.61	\$107,341.54	\$6,744,957.49	\$6,348,558.67	\$3,039,870.42	\$620,912.66	\$90,538,118.66
2011	\$66,323,743.88	\$7,548,599.93	\$141,840.68	\$7,246,858.17	\$5,772,515.38	\$4,504,169.81	\$562,214.15	\$92,099,942.00
2012	\$64,471,197.60	\$8,205,841.38	\$132,274.60	\$8,317,638.78	\$4,993,702.35	\$4,416,372.95	\$498,668.74	\$91,035,696.40
2013	\$66,897,296.28	\$6,180,009.02	\$73,902.87	\$9,833,876.28	\$4,886,572.40	\$3,933,662.52	\$674,286.23	\$92,479,605.60
2014	\$63,436,036.28	\$12,141,755.00	\$313,215.55	\$12,389,282.71	\$5,892,995.15	\$5,343,862.66	\$573,931.13	\$100,091,078.48
+/- 2013	-5%	96%	324%	26%	21%	36%	-15%	8%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$13,166,155.21	\$387,308.75	\$28,708.68	\$1,319,191.74	\$208,076.06	\$58,417.14	\$156,773.94	\$15,324,631.52
2011	\$14,746,382.12	(\$14,158.65)	\$37,554.08	\$1,448,877.88	\$255,507.09	\$105,757.32	\$151,092.79	\$16,731,012.63
2012	\$14,429,718.50	\$311,926.53	\$47,729.24	\$1,663,604.23	\$201,550.44	\$75,002.74	\$93,695.49	\$16,823,227.17
2013	\$15,631,576.30	\$282,652.73	\$11,314.37	\$1,915,751.77	\$190,950.13	\$184,873.62	\$83,953.99	\$18,301,072.91
2014	\$15,661,817.74	\$247,394.79	\$33,757.75	\$2,552,280.60	\$388,049.62	\$205,751.84	\$107,121.84	\$19,196,174.18
+/- 2013	0%	-12%	198%	33%	103%	11%	28%	5%