

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$213,491,796.73	\$93,177,532.59	\$1,406,194.00	\$14,011,321.06	\$20,157,104.58	\$14,971,089.00	\$13,955,763.00	\$371,170,800.96
2011	\$247,314,527.47	\$23,188,610.00	\$1,021,394.00	\$13,573,562.44	\$15,319,630.31	\$9,985,913.00	\$12,342,430.00	\$322,746,067.22
2012	\$249,312,441.57	\$19,818,726.15	\$206,704.00	\$11,589,517.50	\$20,410,921.26	\$9,892,841.00	\$23,238,047.04	\$334,469,198.52
2013	\$220,448,728.00	\$19,680,129.58	\$178,465.00	\$11,330,193.45	\$12,641,633.00	\$14,974,284.16	\$19,636,166.00	\$298,889,599.19
2014	\$328,955,650.96	\$27,487,469.66	\$316,148.00	\$10,697,865.73	\$13,861,000.86	\$20,673,919.40	\$20,999,842.00	\$422,991,896.61
+/- 2013	49%	40%	77%	-6%	10%	38%	7%	42%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$42,815,076.03	\$7,463,843.12	\$124,940.06	\$3,595,651.30	\$3,330,276.02	\$1,194,405.61	\$482,795.28	\$59,006,987.42
2011	\$36,133,449.14	\$2,592,717.14	\$100,000.00	\$4,960,997.02	\$4,132,369.60	\$1,292,356.67	\$537,114.00	\$49,749,003.57
2012	\$34,260,690.44	\$3,757,817.22	\$0.00	\$7,751,832.39	\$4,063,159.04	\$642,843.60	\$278,841.00	\$50,755,183.69
2013	\$30,284,346.65	\$2,790,112.61	\$18,000.00	\$8,728,369.42	\$3,531,972.48	\$1,534,200.77	\$180,078.00	\$47,067,079.93
2014	\$30,135,345.12	\$5,925,424.81	\$235,590.00	\$4,748,215.17	\$3,879,852.51	\$925,440.47	\$211,331.00	\$46,061,199.08
+/- 2013	0%	112%	1209%	-46%	10%	-40%	17%	-2%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$29,621,761.97	\$8,245,507.14	\$103,150.58	\$3,392,356.75	\$4,384,825.07	\$1,419,708.65	\$364,911.01	\$47,532,221.17
2011	\$32,944,518.96	\$3,355,902.51	\$50,300.64	\$3,871,279.81	\$3,866,141.60	\$2,468,545.88	\$275,624.08	\$46,832,313.48
2012	\$31,114,290.30	\$4,248,048.54	\$92,881.03	\$4,560,452.73	\$3,681,589.04	\$2,251,289.76	\$216,773.00	\$46,165,324.40
2013	\$33,460,792.06	\$3,323,416.28	\$49,752.31	\$5,231,827.45	\$3,495,351.03	\$1,801,127.72	\$166,266.93	\$47,528,533.78
2014	\$30,810,252.55	\$2,952,294.04	\$105,792.18	\$6,148,044.43	\$4,054,241.88	\$2,618,537.05	\$203,767.80	\$46,892,929.93
+/- 2013	-8%	-11%	113%	18%	16%	45%	23%	-1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$5,780,716.35	\$169,251.86	\$30,184.68	\$666,236.92	\$130,585.48	\$28,351.70	\$89,382.14	\$6,894,709.13
2011	\$7,008,439.76	(\$227,732.67)	\$13,405.29	\$759,185.35	\$129,005.82	\$51,990.42	\$70,643.65	\$7,804,937.62
2012	\$6,228,292.00	\$149,629.35	\$36,865.44	\$885,838.43	\$117,528.34	\$13,529.81	\$40,413.53	\$7,472,096.90
2013	\$7,316,907.72	\$136,154.55	\$8,536.14	\$922,878.75	\$89,899.77	\$59,711.22	\$1,087.02	\$8,535,175.17
2014	\$7,416,083.80	\$89,025.65	\$11,518.47	\$1,195,692.85	\$183,212.00	\$78,210.01	\$27,394.84	\$9,001,137.62
+/- 2013	1%	-35%	35%	30%	104%	31%	2420%	5%