

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$39,197,878.28	\$12,530,628.25	\$286,500.00	\$1,979,837.50	\$6,538,266.00	\$1,070,689.00	\$7,769,342.00	\$69,373,141.03
2010	\$84,052,752.33	\$66,291,251.39	\$739,351.00	\$6,192,360.40	\$8,532,238.00	\$1,308,494.00	\$2,747,760.00	\$169,864,207.12
2011	\$97,723,922.00	\$5,312,406.00	\$395,410.00	\$3,826,854.80	\$1,569,610.00	\$1,565,893.00	\$1,820,815.00	\$112,214,910.80
2012	\$49,752,736.50	\$6,272,785.15	\$0.00	\$1,738,546.00	\$785,031.00	\$694,999.00	\$7,530,694.00	\$66,774,791.65
2013	\$71,163,475.00	\$2,640,591.55	\$144,311.00	\$3,521,783.00	\$797,696.00	\$493,659.00	\$5,045,403.00	\$83,806,918.55
+/- 2012	43%	-58%	0%	103%	2%	-29%	-33%	26%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$9,797,915.23	\$7,910,659.00	\$0.00	\$1,603,558.40	\$1,274,863.43	\$187,084.95	\$0.00	\$20,774,081.01
2010	\$20,639,695.75	\$1,120,186.00	\$26,566.00	\$832,438.48	\$113,603.00	\$248,341.73	\$209,720.58	\$23,190,551.54
2011	\$13,534,546.12	\$748,651.00	\$0.00	\$1,389,958.38	\$699,722.00	\$294,967.99	\$228,852.00	\$16,896,697.49
2012	\$11,869,678.10	\$2,020,036.16	\$0.00	\$2,691,058.72	\$763,974.00	\$116,067.00	\$10,000.00	\$17,470,813.98
2013	\$16,248,298.11	\$1,781,548.38	\$0.00	\$1,872,018.21	\$721,710.00	\$49,000.00	\$11,689.00	\$20,684,263.70
+/- 2012	37%	-12%	0%	-30%	-6%	-58%	17%	18%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$6,474,696.98	\$1,161,297.46	\$41,888.10	\$747,743.75	\$391,959.86	\$443,976.51	\$179,747.77	\$9,441,310.43
2010	\$8,482,439.23	\$5,922,370.62	\$20,406.85	\$939,509.34	\$739,522.78	\$456,961.89	\$176,089.47	\$16,737,300.18
2011	\$8,660,465.73	\$1,248,117.47	\$9,885.38	\$1,098,542.34	\$474,504.79	\$526,931.08	\$100,038.19	\$12,118,484.98
2012	\$9,175,269.92	\$1,301,043.17	\$34,082.07	\$965,033.96	\$435,114.01	\$796,689.59	\$34,916.90	\$12,742,149.62
2013	\$9,369,952.02	\$961,429.51	\$12,676.14	\$1,313,079.88	\$406,027.49	\$425,692.01	\$87,992.43	\$12,576,849.48
+/- 2012	2%	-26%	-63%	36%	-7%	-47%	152%	-1%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER**

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$1,238,507.30	\$65,809.40	\$6,891.13	\$140,327.86	\$14,651.60	\$4,849.89	\$23,132.57	\$1,494,169.75
2010	\$1,415,629.96	(\$7,698.29)	\$5,158.80	\$166,725.72	\$30,174.96	\$19,724.69	\$39,050.73	\$1,668,766.57
2011	\$1,810,833.72	\$79,592.20	\$3,295.13	\$224,909.57	\$47,730.29	\$11,967.05	\$23,765.23	\$2,202,093.19
2012	\$1,682,755.44	\$39,573.56	\$19,899.98	\$159,964.44	\$46,153.10	(\$13,834.00)	\$3,940.86	\$1,938,453.38
2013	\$1,960,860.97	\$46,397.70	\$2,459.38	\$245,104.52	\$43,046.36	\$12,633.88	\$714.59	\$2,311,217.40
+/- 2012	17%	17%	-88%	53%	-7%	0%	-82%	19%