

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY - AUGUST

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$421,156,125.67	\$35,325,996.85	\$353,251.00	\$27,774,501.45	\$25,617,407.54	\$17,625,648.26	\$33,479,395.00	\$561,332,325.77
2010	\$379,875,377.11	\$107,783,041.39	\$1,504,194.00	\$29,903,498.96	\$35,577,003.58	\$17,095,653.50	\$34,588,409.50	\$606,327,178.04
2011	\$433,394,206.29	\$45,278,506.00	\$1,906,885.00	\$27,339,476.40	\$69,038,855.31	\$12,598,226.00	\$22,318,726.30	\$611,874,881.30
2012	\$360,326,351.02	\$40,244,632.30	\$596,268.00	\$22,011,655.00	\$25,737,793.26	\$15,146,332.00	\$32,786,435.64	\$496,849,467.22
2013	\$376,909,091.00	\$35,094,850.70	\$1,246,379.00	\$21,529,796.57	\$21,027,016.51	\$17,501,136.50	\$34,627,431.00	\$507,935,701.28
+/- 2012	5%	-13%	109%	-2%	-18%	16%	6%	2%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$63,790,738.15	\$22,459,701.78	\$206,697.00	\$7,399,084.70	\$8,278,136.45	\$7,538,478.12	\$755,722.86	\$110,428,559.06
2010	\$83,301,867.88	\$13,397,503.54	\$564,640.06	\$7,595,223.55	\$5,526,478.02	\$3,748,632.38	\$651,243.40	\$114,785,588.83
2011	\$66,978,119.36	\$6,992,133.41	\$179,700.00	\$8,449,704.82	\$5,551,818.64	\$3,514,574.67	\$866,308.07	\$92,532,358.97
2012	\$69,283,304.26	\$12,648,539.48	\$56,704.00	\$14,572,260.27	\$5,243,248.74	\$4,382,636.70	\$662,213.00	\$106,848,906.45
2013	\$59,466,874.17	\$32,036,992.45	\$18,000.00	\$15,346,486.25	\$5,338,923.64	\$4,172,980.59	\$988,998.00	\$117,369,255.10
+/- 2012	-14%	153%	-68%	5%	2%	-5%	49%	10%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$50,868,323.26	\$15,273,302.24	\$218,042.36	\$5,952,106.41	\$6,321,465.65	\$3,116,992.00	\$893,735.38	\$82,643,967.30
2010	\$62,069,848.27	\$11,606,629.61	\$107,341.54	\$6,744,957.49	\$6,348,558.67	\$3,039,870.42	\$620,912.66	\$90,538,118.66
2011	\$66,323,743.88	\$7,548,599.93	\$141,840.68	\$7,246,858.17	\$5,772,515.38	\$4,504,169.81	\$562,214.15	\$92,099,942.00
2012	\$64,497,781.59	\$8,205,841.38	\$132,274.60	\$8,291,054.79	\$4,993,702.35	\$4,416,372.95	\$498,668.74	\$91,035,696.40
2013	\$67,159,277.52	\$6,122,000.81	\$73,902.87	\$9,663,503.66	\$4,886,572.40	\$3,933,662.52	\$640,685.82	\$92,479,605.60
+/- 2012	4%	-25%	-44%	17%	-2%	-11%	28%	2%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$9,917,526.49	\$1,128,643.94	\$44,629.47	\$1,062,761.75	\$271,060.45	\$50,167.33	\$122,116.52	\$12,596,905.95
2010	\$13,166,155.21	\$387,308.75	\$28,708.68	\$1,319,191.74	\$208,076.06	\$58,417.14	\$156,773.94	\$15,324,631.52
2011	\$14,746,382.12	(\$14,158.65)	\$37,554.08	\$1,448,877.88	\$255,507.09	\$105,757.32	\$151,092.79	\$16,731,012.63
2012	\$14,438,520.56	\$311,926.53	\$47,729.24	\$1,654,802.17	\$201,550.44	\$75,002.74	\$93,695.49	\$16,823,227.17
2013	\$15,694,609.20	\$278,948.51	\$11,314.37	\$1,867,623.24	\$190,950.13	\$184,873.62	\$72,753.84	\$18,301,072.91
+/- 2012	9%	-11%	-76%	13%	-5%	146%	-22%	9%