

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$309,447,034.77	\$30,076,109.85	\$347,750.00	\$20,501,605.45	\$21,505,141.54	\$15,104,109.26	\$29,177,461.00	\$426,159,211.87
2010	\$295,991,926.23	\$101,334,438.39	\$1,496,194.00	\$27,527,649.66	\$33,542,865.58	\$16,583,897.50	\$31,967,935.50	\$508,444,906.86
2011	\$352,428,226.47	\$39,574,057.00	\$1,027,394.00	\$22,391,740.40	\$37,817,426.31	\$10,864,959.00	\$16,367,986.80	\$480,471,789.98
2012	\$310,481,687.57	\$36,075,878.30	\$596,268.00	\$17,799,700.50	\$22,146,978.26	\$13,431,905.00	\$29,471,303.64	\$430,003,721.27
2013	\$294,329,295.00	\$20,729,432.70	\$746,456.00	\$16,171,608.57	\$16,028,290.01	\$15,793,284.16	\$31,460,072.00	\$395,258,438.44
+/- 2012	-5%	-43%	25%	-9%	-28%	18%	7%	-8%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$47,567,957.86	\$19,932,813.89	\$86,022.00	\$5,955,300.70	\$6,443,078.45	\$5,704,220.12	\$549,785.86	\$86,239,178.88
2010	\$65,727,170.62	\$10,785,210.54	\$529,640.06	\$5,844,916.30	\$4,930,781.02	\$2,839,842.61	\$580,978.55	\$91,238,539.70
2011	\$49,098,828.05	\$6,630,025.14	\$100,000.00	\$6,028,382.02	\$4,816,493.64	\$3,031,763.67	\$672,645.19	\$70,378,137.71
2012	\$49,243,014.25	\$4,011,819.22	\$56,704.00	\$12,884,787.24	\$4,747,764.74	\$2,656,175.70	\$456,123.00	\$74,056,388.15
2013	\$45,005,269.95	\$3,155,871.66	\$18,000.00	\$10,746,982.08	\$4,227,328.04	\$3,632,076.50	\$485,938.00	\$67,271,466.23
+/- 2012	-9%	-21%	-68%	-17%	-11%	37%	7%	-9%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$37,118,629.39	\$10,585,816.78	\$132,185.17	\$4,501,910.61	\$5,020,413.48	\$2,232,973.88	\$696,305.86	\$60,288,235.17
2010	\$46,101,513.24	\$10,041,853.47	\$95,290.61	\$5,092,999.75	\$5,672,469.31	\$2,246,463.44	\$456,547.12	\$69,707,136.94
2011	\$49,473,748.77	\$5,963,162.65	\$95,618.18	\$5,297,821.48	\$5,013,721.49	\$3,616,176.03	\$360,020.57	\$69,820,269.17
2012	\$48,674,148.46	\$6,477,971.01	\$118,330.59	\$6,367,765.07	\$4,575,550.28	\$3,343,026.64	\$339,166.14	\$69,895,958.19
2013	\$50,600,652.26	\$4,793,954.07	\$47,456.11	\$7,502,042.72	\$4,131,233.99	\$3,062,152.19	\$306,530.97	\$70,444,022.31
+/- 2012	4%	-26%	-60%	18%	-10%	-8%	-10%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$6,814,968.74	\$781,587.25	\$28,380.56	\$845,340.37	\$197,596.21	\$32,155.95	\$89,440.56	\$8,789,469.64
2010	\$9,373,173.88	\$278,096.74	\$27,486.99	\$1,009,730.36	\$179,788.91	\$41,018.21	\$112,922.99	\$11,022,218.08
2011	\$10,759,346.03	(\$87,307.13)	\$22,551.55	\$1,049,591.26	\$286,483.43	\$79,874.03	\$101,329.14	\$12,211,868.31
2012	\$10,668,996.49	\$231,869.28	\$44,705.95	\$1,266,079.16	\$227,091.54	\$42,084.62	\$75,787.98	\$12,556,615.02
2013	\$11,522,196.34	\$207,770.79	\$8,842.97	\$1,398,102.14	\$136,992.37	\$131,671.08	\$24,603.72	\$13,430,179.41
+/- 2012	8%	-10%	-80%	10%	-40%	213%	-68%	7%