

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$252,687,148.89	\$46,543,064.66	\$105,001.00	\$16,288,534.25	\$17,298,137.55	\$8,559,913.00	\$26,070,084.70	\$367,551,884.05
2009	\$398,971,392.77	\$31,418,458.85	\$353,251.00	\$24,893,977.45	\$25,456,018.54	\$16,504,523.26	\$32,062,946.00	\$529,660,567.87
2010	\$335,509,030.11	\$104,931,049.05	\$1,504,194.00	\$27,013,653.80	\$35,074,461.58	\$16,975,653.50	\$33,106,326.50	\$554,114,368.54
2011	\$391,296,830.29	\$43,068,510.00	\$1,255,630.00	\$25,322,448.40	\$66,905,102.31	\$11,477,541.00	\$17,320,215.80	\$556,646,277.80
2012	\$349,227,345.02	\$36,063,918.30	\$596,268.00	\$18,766,696.00	\$25,053,529.26	\$15,401,890.00	\$31,988,424.64	\$477,098,071.22
+/- 2011	-11%	-16%	-53%	-26%	-63%	34%	85%	-14%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$42,257,953.53	\$14,946,916.42	\$472,633.62	\$5,984,513.74	\$4,828,513.50	\$3,306,516.10	\$655,868.12	\$72,452,915.03
2009	\$53,575,579.80	\$19,932,813.89	\$186,022.00	\$6,342,827.70	\$6,855,993.45	\$5,966,120.12	\$755,722.86	\$93,615,079.82
2010	\$74,773,074.02	\$10,521,140.54	\$564,640.06	\$7,164,943.55	\$5,492,688.02	\$3,746,252.38	\$641,243.40	\$102,903,981.97
2011	\$56,839,868.05	\$6,768,459.05	\$170,000.00	\$6,501,403.35	\$5,123,949.27	\$3,175,686.67	\$842,675.19	\$79,422,041.58
2012	\$56,921,299.82	\$4,259,973.06	\$56,704.00	\$13,624,276.42	\$4,444,573.74	\$3,777,936.70	\$662,213.00	\$83,746,976.74
+/- 2011	0%	-37%	-67%	110%	-13%	19%	-21%	5%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$47,861,565.84	\$9,818,669.75	\$488,063.60	\$3,519,775.07	\$4,312,476.23	\$2,500,390.01	\$309,102.77	\$68,810,043.27
2009	\$43,314,601.59	\$13,074,945.42	\$184,352.66	\$5,078,606.23	\$5,617,891.39	\$2,542,847.59	\$752,400.11	\$70,565,644.99
2010	\$53,570,229.80	\$10,485,191.79	\$102,438.98	\$5,813,557.08	\$6,038,285.91	\$2,648,710.39	\$525,115.53	\$79,183,529.48
2011	\$58,013,891.73	\$6,445,195.43	\$134,239.08	\$6,165,782.57	\$4,971,692.98	\$3,974,273.47	\$421,303.92	\$80,126,379.18
2012	\$56,799,712.48	\$7,322,835.05	\$121,025.52	\$7,220,256.54	\$4,577,625.71	\$3,903,809.50	\$411,827.35	\$80,357,092.15
+/- 2011	-2%	14%	-10%	17%	-8%	-2%	-2%	0%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$10,107,840.72	\$667,379.13	\$53,059.52	\$625,912.34	\$148,597.50	\$49,382.07	\$39,130.61	\$11,691,301.89
2009	\$8,221,311.02	\$972,909.81	\$35,397.49	\$924,575.86	\$227,054.73	\$39,251.57	\$96,979.85	\$10,517,480.33
2010	\$11,136,348.20	\$298,501.86	\$28,016.50	\$1,131,453.32	\$198,171.47	\$52,147.81	\$131,263.12	\$12,975,902.28
2011	\$12,824,735.31	(\$83,396.71)	\$35,425.19	\$1,212,722.84	\$211,923.38	\$98,047.99	\$116,308.85	\$14,415,766.85
2012	\$12,578,602.67	\$268,101.76	\$45,582.04	\$1,427,759.68	\$168,166.06	\$66,676.64	\$88,342.54	\$14,643,231.39
+/- 2011	-2%	0%	29%	18%	-21%	-32%	-24%	2%