

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$166,171,031.89	\$38,335,714.00	\$80,001.00	\$10,209,903.31	\$12,773,796.05	\$7,891,968.00	\$10,451,446.08	\$245,913,860.33
2009	\$188,862,663.39	\$17,166,217.35	\$311,022.00	\$10,699,901.00	\$12,849,024.04	\$13,198,536.26	\$18,386,812.00	\$261,474,176.04
2010	\$215,490,752.73	\$94,109,046.25	\$1,406,194.00	\$13,047,264.40	\$20,239,652.58	\$14,971,089.00	\$13,955,763.00	\$373,219,761.96
2011	\$247,314,527.47	\$22,887,298.00	\$1,021,394.00	\$13,573,563.44	\$17,905,842.31	\$10,338,225.00	\$12,417,431.00	\$325,458,281.22
2012	\$251,788,443.57	\$19,465,692.15	\$206,704.00	\$9,764,352.50	\$20,899,896.26	\$10,377,826.00	\$23,255,129.04	\$335,758,043.52
+/- 2011	2%	-15%	-80%	-28%	17%	0%	87%	3%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$25,293,114.29	\$9,294,468.57	\$464,829.00	\$2,908,254.34	\$4,048,255.65	\$1,224,411.54	\$320,335.37	\$43,553,668.76
2009	\$30,655,807.64	\$13,902,277.08	\$61,500.00	\$3,468,561.90	\$5,529,466.45	\$936,996.35	\$468,146.28	\$55,022,755.70
2010	\$43,067,824.03	\$7,245,673.12	\$124,940.06	\$3,478,525.30	\$3,412,824.02	\$1,194,405.61	\$482,795.28	\$59,006,987.42
2011	\$36,253,449.14	\$2,592,717.14	\$100,000.00	\$4,968,987.39	\$4,004,379.23	\$1,292,356.67	\$537,114.00	\$49,749,003.57
2012	\$34,238,930.60	\$3,779,577.06	\$0.00	\$7,751,832.39	\$4,063,159.04	\$642,843.60	\$278,841.00	\$50,755,183.69
+/- 2011	-6%	46%	0%	56%	1%	-50%	-48%	2%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$27,068,046.44	\$6,045,586.00	\$270,211.07	\$2,084,180.58	\$3,031,262.93	\$1,330,285.85	\$211,084.34	\$40,040,657.21
2009	\$24,758,051.92	\$5,800,576.31	\$65,353.23	\$2,951,112.09	\$3,849,551.83	\$1,499,192.14	\$453,262.75	\$39,377,100.27
2010	\$29,675,804.63	\$8,202,480.90	\$103,150.58	\$3,373,922.61	\$4,392,242.79	\$1,419,708.65	\$364,911.01	\$47,532,221.17
2011	\$33,048,990.35	\$3,233,224.53	\$50,300.64	\$3,913,746.47	\$3,819,213.50	\$2,491,213.91	\$275,624.08	\$46,832,313.48
2012	\$31,126,877.61	\$4,105,508.80	\$92,881.03	\$4,545,270.47	\$3,672,827.60	\$2,316,060.04	\$215,973.00	\$46,075,398.55
+/- 2011	-6%	27%	85%	16%	-4%	-7%	-22%	-2%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$5,559,111.54	\$439,450.50	\$11,757.36	\$370,833.84	\$68,107.95	\$21,995.10	\$27,894.31	\$6,499,150.60
2009	\$4,411,297.81	\$334,178.49	\$14,158.59	\$608,734.73	\$124,243.78	\$22,433.27	\$66,548.35	\$5,581,595.02
2010	\$5,798,174.03	\$155,466.32	\$30,184.68	\$661,328.49	\$131,821.77	\$28,351.70	\$89,382.14	\$6,894,709.13
2011	\$7,037,887.90	(\$259,471.67)	\$13,405.29	\$757,520.65	\$129,183.37	\$55,768.43	\$70,643.65	\$7,804,937.62
2012	\$6,234,815.78	\$140,198.64	\$36,865.44	\$884,098.89	\$111,379.76	\$24,324.86	\$40,413.53	\$7,472,096.90
+/- 2011	-11%	0%	175%	17%	-14%	-56%	-43%	-4%