

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$154,838,391.10	\$16,198,540.91	\$1,076,567.08	\$10,542,557.36	\$18,136,538.30	\$7,759,514.00	\$9,256,781.99	\$217,808,890.74
<b>2008</b>	\$174,615,262.89	\$39,799,161.00	\$80,001.00	\$12,672,394.31	\$12,928,966.05	\$7,891,968.00	\$12,589,284.08	\$260,577,037.33
<b>2009</b>	\$238,461,082.73	\$25,609,233.35	\$311,022.00	\$17,897,215.20	\$14,771,072.04	\$14,036,124.26	\$22,190,292.00	\$333,276,041.58
<b>2010</b>	\$225,605,808.73	\$95,479,881.25	\$1,406,194.00	\$21,004,964.40	\$22,351,755.58	\$15,883,199.00	\$17,984,021.00	\$399,715,823.96
<b>2011</b>	\$268,590,423.47	\$23,341,378.00	\$1,177,459.00	\$14,758,742.44	\$17,584,225.31	\$10,502,181.00	\$13,129,639.00	\$349,084,048.22
<b>+/- 2010</b>	<b>19%</b>	<b>-76%</b>	<b>-16%</b>	<b>-30%</b>	<b>-21%</b>	<b>-34%</b>	<b>-27%</b>	<b>-13%</b>

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$33,737,412.38	\$5,235,364.05	\$182,821.58	\$2,299,901.98	\$4,637,851.26	\$1,020,299.88	\$309,839.10	\$47,423,490.23
<b>2008</b>	\$30,463,475.71	\$11,671,758.42	\$464,829.00	\$3,511,224.34	\$4,484,260.65	\$1,239,498.47	\$320,335.37	\$52,155,381.96
<b>2009</b>	\$34,651,714.97	\$19,504,080.78	\$86,022.00	\$4,061,468.70	\$6,084,202.45	\$1,250,531.56	\$468,146.28	\$66,106,166.74
<b>2010</b>	\$50,640,220.92	\$7,301,877.12	\$529,640.06	\$4,661,029.30	\$4,500,258.02	\$1,804,405.61	\$545,748.63	\$69,983,179.66
<b>2011</b>	\$38,772,018.14	\$3,123,247.14	\$100,000.00	\$5,135,567.39	\$4,205,948.73	\$2,259,539.87	\$538,137.08	\$54,134,458.35
<b>+/- 2010</b>	<b>-23%</b>	<b>-57%</b>	<b>-81%</b>	<b>10%</b>	<b>-7%</b>	<b>25%</b>	<b>-1%</b>	<b>-23%</b>

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$28,633,203.97	\$5,104,641.65	\$443,593.88	\$2,071,736.86	\$4,067,643.96	\$1,445,501.60	\$153,453.85	\$41,919,775.77
<b>2008</b>	\$31,366,096.84	\$6,739,271.95	\$313,391.05	\$2,447,501.45	\$3,282,541.73	\$1,527,523.86	\$232,408.90	\$45,908,735.78
<b>2009</b>	\$27,869,155.06	\$6,725,506.08	\$84,676.16	\$3,584,888.84	\$4,235,414.33	\$1,724,193.02	\$538,045.22	\$44,761,878.71
<b>2010</b>	\$34,470,137.38	\$8,570,154.27	\$95,065.20	\$3,954,044.50	\$4,948,666.47	\$1,626,543.96	\$369,536.41	\$54,034,148.19
<b>2011</b>	\$38,124,022.21	\$4,261,658.55	\$60,749.86	\$4,294,874.91	\$4,068,900.82	\$2,758,659.81	\$300,027.99	\$53,868,894.15
<b>+/- 2010</b>	<b>11%</b>	<b>-50%</b>	<b>-36%</b>	<b>9%</b>	<b>-18%</b>	<b>70%</b>	<b>-19%</b>	<b>-0%</b>

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$5,685,479.96	\$342,533.64	\$69,483.17	\$341,915.01	\$125,370.40	\$14,502.77	\$19,043.05	\$6,598,328.00
<b>2008</b>	\$6,449,184.19	\$491,013.68	\$20,674.23	\$442,501.36	\$91,800.83	\$26,316.72	\$30,247.90	\$7,551,738.91
<b>2009</b>	\$4,833,583.96	\$408,528.31	\$19,048.18	\$708,717.58	\$139,715.15	\$24,694.62	\$77,569.24	\$6,211,857.04
<b>2010</b>	\$6,798,429.90	\$192,612.00	\$27,507.10	\$788,446.62	\$147,711.30	\$29,691.08	\$92,372.33	\$8,076,770.33
<b>2011</b>	\$8,165,358.55	(\$223,900.36)	\$16,170.17	\$830,673.36	\$145,024.82	\$63,649.61	\$77,701.25	\$9,074,677.40
<b>+/- 2010</b>	<b>20%</b>	<b>0%</b>	<b>-41%</b>	<b>5%</b>	<b>-2%</b>	<b>114%</b>	<b>-16%</b>	<b>12%</b>