

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$29,677,875.00	\$8,111,131.00	\$0.00	\$761,075.00	\$3,780,732.00	\$618,038.00	\$3,603,969.00	\$46,552,820.00
2014	\$27,629,035.30	\$240,461.00	\$56,956.00	\$1,511,566.00	\$2,805,613.00	\$6,947.00	\$1,945,161.00	\$34,195,739.30
2015	\$47,526,617.00	\$16,006,894.00	\$0.00	\$1,101,570.00	\$3,033,461.00	\$3,211,607.00	\$2,813,644.00	\$73,693,793.00
2016	\$33,768,689.00	\$2,760,674.00	\$375,000.00	\$1,597,336.22	\$3,918,072.67	\$962,820.00	\$1,180,792.00	\$44,563,383.89
2017	\$72,524,135.00	\$2,649,549.44	\$140,137.00	\$2,410,830.00	\$1,293,563.00	\$2,275,108.00	\$4,183,963.00	\$85,477,285.44
+/- 2016	115%	-4%	-63%	51%	-67%	136%	254%	92%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$2,410,659.00	\$173,527.55	\$0.00	\$1,263,065.86	\$531,951.00	\$55,818.00	\$102,670.00	\$4,537,691.41
2014	\$1,504,897.75	\$335,185.00	\$35,592.00	\$459,030.90	\$175,915.00	\$38,510.00	\$93,010.00	\$2,642,140.65
2015	\$3,984,045.37	\$1,532,240.92	\$0.00	\$795,303.00	\$0.00	\$15,000.00	\$0.00	\$6,326,589.29
2016	\$3,435,556.11	\$1,857,104.49	\$0.00	\$525,841.43	\$575,289.00	\$17,404.00	\$0.00	\$6,411,195.03
2017	\$6,387,273.20	\$208,818.00	\$30,000.00	\$408,667.31	\$186,048.49	\$421,295.00	\$550.00	\$7,642,652.00
+/- 2016	86%	-89%	0%	-22%	-68%	2321%	0%	19%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$4,453,721.87	\$660,039.54	\$8,079.13	\$649,432.71	\$211,355.46	\$254,284.38	(\$20,836.17)	\$6,216,076.92
2014	\$3,981,843.57	\$428,436.38	\$8,617.59	\$980,229.44	\$214,021.04	\$338,824.75	\$62,408.24	\$6,014,381.01
2015	\$4,343,237.55	\$622,056.21	\$23,338.25	\$832,905.31	\$246,224.89	\$267,778.28	\$36,361.41	\$6,371,901.90
2016	\$4,943,730.04	\$743,149.82	\$10,248.67	\$666,503.25	\$313,630.04	\$301,522.34	\$42,717.24	\$7,021,501.40
2017	\$4,765,597.28	\$826,889.37	\$21,313.66	\$437,135.81	\$323,723.07	\$234,304.03	\$60,715.30	\$6,669,678.52
+/- 2016	-4%	11%	108%	-34%	3%	-22%	42%	-5%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$1,019,342.23	\$13,453.57	\$1,561.73	\$132,959.74	\$8,269.84	\$5,961.80	(\$15,462.93)	\$1,166,085.98
2014	\$991,200.90	(\$8,591.94)	\$1,943.05	\$154,231.78	\$32,701.15	\$7,564.14	\$5,734.52	\$1,184,783.60
2015	\$1,064,693.78	\$28,567.05	\$2,071.58	\$169,209.38	\$18,512.56	\$10,390.59	\$5,215.06	\$1,298,660.00
2016	\$1,157,258.32	\$33,172.41	\$759.16	\$137,865.23	\$25,756.48	\$9,416.25	\$5,382.67	\$1,369,610.52
2017	\$1,114,640.30	\$47,846.71	(\$5,522.01)	\$102,671.53	\$32,660.16	\$5,626.31	\$9,206.46	\$1,307,129.46
+/- 2016	-4%	44%	0%	-26%	27%	-40%	71%	-5%