

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$42,753,309.00	\$3,301,148.00	\$651,255.00	\$2,237,032.00	\$4,869,453.00	\$1,256,685.00	\$5,361,814.50	\$60,430,696.50
2012	\$14,827,337.00	\$3,813,229.00	\$0.00	\$1,165,202.00	\$1,035,655.00	\$189,999.00	\$715,112.00	\$21,746,534.00
2013	\$44,491,362.00	\$5,157,230.00	\$499,923.00	\$2,246,083.00	\$2,076,467.00	\$303,489.34	\$1,694,575.00	\$56,469,129.34
2014	\$38,065,886.00	\$2,957,470.05	\$0.00	\$1,054,050.00	\$825,696.00	\$324,399.00	\$1,405,718.00	\$44,633,219.05
2015	\$105,047,805.00	\$5,536,279.00	\$0.00	\$3,204,866.60	\$6,690,066.00	\$4,312,362.00	\$16,296,944.00	\$141,088,322.60
+/- 2014	176%	87%	0%	204%	710%	1229%	1059%	216%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$10,085,685.31	\$223,674.36	\$9,700.00	\$1,974,311.84	\$264,859.00	\$338,888.00	\$23,632.88	\$12,920,751.39
2012	\$12,434,358.45	\$8,367,139.26	\$0.00	\$897,057.00	\$798,675.00	\$604,700.00	\$0.00	\$23,101,929.71
2013	\$11,194,104.28	\$26,853,150.79	\$0.00	\$1,913,473.17	\$762,622.00	\$409,808.09	\$400,000.00	\$41,533,158.33
2014	\$14,512,860.68	\$16,733,866.24	\$144,001.00	\$2,268,184.78	\$648,384.31	\$966,878.57	\$7,109.00	\$35,281,284.58
2015	\$21,621,449.44	\$5,219,839.00	\$249,910.00	\$1,018,228.00	\$1,109,511.00	\$487,572.51	\$408,094.20	\$30,114,604.15
+/- 2014	49%	-69%	74%	-55%	71%	-50%	5641%	-15%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$8,266,335.18	\$937,703.81	\$15,323.72	\$1,042,356.37	\$705,566.60	\$578,970.26	\$157,506.13	\$11,703,762.07
2012	\$7,435,697.92	\$691,524.34	\$4,594.89	\$926,455.68	\$391,092.62	\$564,730.92	\$85,444.61	\$10,099,540.98
2013	\$7,874,391.35	\$702,842.21	\$11,807.13	\$914,258.91	\$338,464.56	\$512,982.07	\$209,346.54	\$10,564,092.77
2014	\$7,195,103.30	\$1,221,140.77	\$23,482.65	\$1,265,146.60	\$401,692.07	\$590,732.24	\$130,896.59	\$10,828,194.22
2015	\$7,023,122.06	\$1,228,795.60	\$14,717.66	\$922,955.76	\$426,014.83	\$472,775.65	\$43,890.81	\$10,132,272.37
+/- 2014	-2%	1%	-37%	-27%	6%	-20%	-66%	-6%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,915,631.38	\$33,821.01	\$5,107.91	\$219,243.81	\$30,383.35	\$16,428.95	\$40,241.65	\$2,260,858.06
2012	\$1,792,959.95	\$32,900.57	\$1,531.63	\$186,786.94	\$25,704.36	\$20,320.90	\$5,483.78	\$2,065,688.13
2013	\$1,912,920.24	\$40,990.14	\$1,216.80	\$187,011.37	\$36,623.50	\$19,211.93	\$28,257.49	\$2,226,231.47
2014	\$1,936,924.63	\$56,780.07	\$3,208.96	\$251,391.41	\$50,880.01	\$27,157.97	\$21,600.81	\$2,347,943.86
2015	\$1,971,214.06	\$35,918.12	\$1,684.61	\$233,728.74	\$52,640.77	\$21,265.32	\$7,353.79	\$2,323,805.41
+/- 2014	2%	-37%	-48%	-7%	3%	-22%	-66%	-1%