

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$26,807,177.00	\$4,014,767.00	\$0.00	\$529,970.00	\$18,272,514.00	\$491,114.00	\$953,445.00	\$51,068,987.00
2012	\$15,120,692.00	\$3,206,284.00	\$0.00	\$3,727,851.00	\$391,358.00	\$1,287,253.00	\$3,038,176.60	\$26,771,614.60
2013	\$6,382,162.00	\$809,677.56	\$0.00	\$1,699,526.62	\$1,055,519.00	\$160,000.00	\$1,783,527.00	\$11,890,412.18
2014	\$36,002,545.63	\$20,001.00	\$4,500.00	\$536,358.00	\$354,612.00	\$1,513,167.00	\$5,209,979.00	\$43,641,162.63
2015	\$33,849,398.00	\$3,087,452.00	\$0.00	\$319,619.00	\$1,887,267.00	\$1,445,190.00	\$1,847,216.00	\$42,436,142.00
+/- 2014	-6%	15336%	0%	-40%	432%	-4%	-65%	-3%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$7,199,334.61	\$870,955.00	\$0.00	\$305,852.00	\$98,729.54	\$676,589.20	\$131,688.00	\$9,283,148.35
2012	\$4,654,061.86	\$7,293.24	\$56,704.00	\$3,836,033.85	\$222,314.75	\$1,445,849.64	\$16,002.00	\$10,238,259.34
2013	\$4,962,225.49	\$95,000.00	\$0.00	\$1,043,877.61	\$126,049.00	\$1,621,900.08	\$192,000.00	\$8,041,052.18
2014	\$6,697,983.60	\$3,856,404.00	\$8,871.11	\$1,490,251.00	\$901,582.78	\$1,454,610.00	\$25,000.00	\$14,434,702.49
2015	\$4,326,648.00	\$773,566.13	\$0.00	\$724,055.66	\$177,500.00	\$1,782,616.79	\$50,300.00	\$7,834,686.58
+/- 2014	-35%	-80%	0%	-51%	-80%	23%	101%	-46%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,688,647.93	\$624,506.80	\$15,711.94	\$427,685.35	\$288,060.81	\$407,822.02	(\$22,529.69)	\$6,429,905.16
2012	\$5,449,947.32	\$998,029.30	\$12,214.54	\$740,333.69	\$202,358.74	\$314,437.22	\$13,943.65	\$7,731,264.46
2013	\$5,013,646.31	\$440,376.23	(\$8,163.16)	\$706,631.26	\$240,860.77	\$365,114.06	\$16,532.50	\$6,774,997.97
2014	\$4,619,382.18	\$571,854.57	\$41,024.38	\$760,224.41	\$287,523.12	\$435,380.62	\$32,522.74	\$6,747,912.02
2015	\$4,638,087.48	\$775,741.10	\$9,386.55	\$620,646.20	\$121,896.55	\$288,551.00	\$62,711.24	\$6,517,020.12
+/- 2014	0%	36%	-77%	-18%	-58%	-34%	93%	-3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,011,555.74	\$46,424.79	\$4,427.26	\$77,065.21	\$20,447.19	\$8,989.53	(\$1,690.21)	\$1,167,219.51
2012	\$1,225,895.72	\$22,491.10	\$3,499.89	\$186,653.25	\$13,567.87	\$9,140.49	\$5,188.43	\$1,466,436.75
2013	\$1,231,414.35	\$17,928.80	(\$226.53)	\$121,584.91	\$9,847.55	\$13,508.21	\$3,525.45	\$1,397,582.74
2014	\$1,116,766.75	\$19,877.82	\$6,018.95	\$189,374.06	\$27,525.54	\$22,161.00	\$6,363.38	\$1,388,087.50
2015	\$1,185,233.48	\$34,900.54	\$1,300.05	\$123,975.87	\$11,460.11	\$9,628.20	\$16,031.31	\$1,382,529.56
+/- 2014	6%	76%	-78%	-35%	-58%	-57%	152%	-0%