

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JANUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$22,373,073.00	\$610,197.00	\$0.00	\$250,815.00	\$710,267.00	\$3,299,839.00	\$2,357,590.00	\$29,601,781.00
2012	\$33,523,260.00	\$2,733,474.00	\$0.00	\$2,892,055.00	\$1,854,565.00	\$1,821,259.00	\$4,876,794.04	\$47,701,407.04
2013	\$19,987,517.00	\$1,775,176.00	\$16,154.00	\$1,927,210.00	\$1,570,120.00	\$4,400,440.16	\$3,894,601.00	\$33,571,218.16
2014	\$100,505,420.69	\$5,052,092.00	\$27,400.00	\$2,239,657.82	\$131,806.00	\$7,777,811.64	\$1,634,383.00	\$117,368,571.15
2015	\$36,428,049.00	\$1,333,663.00	\$0.00	\$2,300,335.00	\$729,406.00	\$4,391,122.00	\$749,790.00	\$45,932,365.00
+/- 2014	-64%	-74%	0%	3%	453%	-44%	-54%	-61%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$5,966,398.87	\$376,842.00	\$100,000.00	\$757,395.00	\$78,313.00	\$50,000.00	\$0.00	\$7,328,948.87
2012	\$3,192,274.38	\$8,060.00	\$0.00	\$772,988.64	\$233,898.04	\$65,940.00	\$0.00	\$4,273,161.06
2013	\$2,871,234.32	\$122,500.00	\$0.00	\$2,088,048.50	\$2,054,710.00	\$131,784.00	\$38,000.00	\$7,306,276.82
2014	\$2,796,053.89	\$0.75	\$0.00	\$386,620.00	\$215,265.00	\$46,533.34	\$0.00	\$3,444,472.98
2015	\$2,688,258.00	\$0.00	\$0.00	\$380,100.00	\$40,000.00	\$2,312.00	\$0.00	\$3,110,670.00
+/- 2014	-4%	0%	0%	-2%	-81%	-95%	0%	-10%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,575,800.38	\$533,427.60	\$2,295.38	\$541,521.68	\$864,490.18	\$346,960.19	\$30,800.89	\$6,895,296.30
2012	\$4,780,335.87	\$610,003.95	\$7,087.46	\$577,489.89	\$198,383.31	\$341,031.89	\$3,265.41	\$6,517,597.78
2013	\$5,680,451.54	\$371,841.04	\$9,481.70	\$653,107.78	\$2,255,930.18	\$383,473.63	\$50,132.52	\$9,404,418.39
2014	\$4,545,909.04	\$471,275.66	\$28,459.21	\$745,487.61	\$913,564.44	\$408,338.00	\$13,935.43	\$7,126,969.39
2015	\$6,707,534.58	\$646,992.15	\$14,932.06	\$760,352.10	\$248,477.43	\$350,597.83	\$35,147.84	\$8,764,033.99
+/- 2014	48%	37%	-48%	2%	-73%	-14%	152%	23%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$963,352.29	\$26,030.44	\$765.13	\$100,454.45	\$23,713.83	\$7,637.48	\$7,492.17	\$1,129,445.79
2012	\$869,669.45	\$37,520.16	\$2,362.49	\$121,849.02	\$16,781.76	\$2,537.72	\$932.16	\$1,051,652.76
2013	\$1,223,121.92	\$11,183.90	\$1,361.72	\$130,825.41	\$14,471.74	\$14,005.16	\$10,531.90	\$1,405,501.75
2014	\$1,058,713.38	\$18,355.09	\$705.73	\$148,949.31	\$29,932.22	\$1,722.23	\$4,349.15	\$1,262,727.11
2015	\$1,010,631.22	\$30,180.73	\$1,740.16	\$167,816.82	\$22,384.84	\$10,518.39	\$5,416.02	\$1,248,688.18
+/- 2014	-5%	64%	147%	13%	-25%	511%	25%	-1%