

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**APRIL**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$10,115,056.00	\$1,370,835.00	\$0.00	\$7,957,700.00	\$2,112,103.00	\$912,110.00	\$4,028,258.00	\$26,496,062.00
2011	\$20,675,896.00	\$454,080.00	\$6,000.00	\$1,335,244.00	\$278,383.00	\$153,956.00	\$552,208.00	\$23,455,767.00
2012	\$7,356,610.00	\$376,665.00	\$0.00	\$567,546.00	\$333,895.00	\$1,384,821.00	\$1,604,062.00	\$11,623,599.00
2013	\$13,202,557.00	\$2,826,738.56	\$0.00	\$2,543,728.50	\$1,245,955.53	\$529,000.00	\$7,885,932.00	\$28,233,911.59
2014	\$38,186,947.24	\$5,947,739.75	\$0.00	\$1,018,015.00	\$1,340,395.78	\$281,780.00	\$2,245,502.00	\$49,020,379.77
+/- 2013	189%	110%	0%	-60%	8%	-47%	-72%	74%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$7,572,396.89	\$56,204.00	\$404,700.00	\$1,182,504.00	\$1,087,434.00	\$610,000.00	\$62,953.35	\$10,976,192.24
2011	\$2,501,569.00	\$530,530.00	\$0.00	\$183,580.00	\$201,569.50	\$967,183.20	\$1,023.08	\$4,385,454.78
2012	\$4,763,559.05	\$241,567.00	\$0.00	\$544,735.00	\$49,555.95	\$500,815.46	\$35,000.00	\$6,135,232.46
2013	\$2,994,833.65	\$114,118.05	\$0.00	\$1,477,519.05	\$23,840.00	\$265,218.65	\$104,920.00	\$4,980,449.40
2014	\$5,874,416.99	\$307,752.73	\$0.00	\$1,435,345.50	\$385,787.00	\$293,172.24	\$86,520.00	\$8,382,994.46
+/- 2013	96%	170%	0%	-3%	1518%	11%	-18%	68%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$4,778,203.78	\$383,802.34	(\$8,085.38)	\$585,558.19	\$550,987.38	\$206,835.31	\$4,625.40	\$6,501,927.02
2011	\$5,058,838.31	\$1,035,791.72	\$10,449.22	\$384,757.18	\$260,928.10	\$261,412.23	\$24,403.91	\$7,036,580.67
2012	\$4,788,753.61	\$495,089.80	\$9,903.82	\$494,568.74	\$169,963.11	\$286,492.34	\$22,704.55	\$6,267,475.97
2013	\$4,810,735.09	\$543,102.19	\$0.00	\$691,127.77	\$151,417.13	\$252,561.24	\$12,279.49	\$6,461,222.91
2014	\$4,824,963.13	\$537,241.91	\$51,129.39	\$798,728.23	\$240,517.55	\$498,164.25	\$20,299.06	\$6,971,043.52
+/- 2013	0%	-1%	0%	16%	59%	97%	65%	8%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$996,821.94	\$40,579.61	(\$2,677.58)	\$128,024.18	\$14,983.48	\$1,339.38	\$2,990.19	\$1,182,061.20
2011	\$1,122,676.13	\$36,414.93	\$2,764.88	\$74,361.28	\$19,589.39	\$6,875.57	\$7,057.60	\$1,269,739.78
2012	\$1,462,477.68	\$28,627.96	\$3,230.22	\$110,111.76	\$11,747.33	\$4,262.90	\$5,165.41	\$1,625,623.26
2013	\$1,114,740.14	\$22,575.03	\$0.00	\$176,504.41	\$10,350.09	\$12,162.14	\$1,758.02	\$1,338,089.83
2014	\$1,188,318.50	(\$42,886.58)	\$3,208.29	\$186,319.86	\$37,831.02	\$23,820.27	\$2,701.67	\$1,399,313.03
+/- 2013	7%	0%	0%	6%	266%	96%	54%	5%