

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
OCTOBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$42,194,829.00	\$24,186,521.39	\$70,000.00	\$1,700,557.40	\$7,611,394.00	\$615,291.00	\$1,235,251.00	\$77,613,843.79
2011	\$52,427,059.00	\$1,478,854.00	\$395,410.00	\$3,211,318.80	\$525,299.00	\$224,882.00	\$1,789,400.00	\$60,052,222.80
2012	\$38,446,987.50	\$3,729,251.15	\$0.00	\$1,150,158.00	\$412,554.00	\$394,999.00	\$3,449,094.00	\$47,583,043.65
2013	\$56,667,738.00	\$1,962,700.55	\$144,311.00	\$2,782,379.00	\$676,196.00	\$417,785.00	\$3,817,661.00	\$66,468,770.55
2014	\$19,114,241.00	\$3,338,855.00	\$65,000.00	\$2,552,927.41	\$3,835,357.00	\$4,482,649.00	\$1,494,005.00	\$34,883,034.41
+/- 2013	-66%	70%	-55%	-8%	467%	973%	-61%	-48%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$11,498,113.07	\$428,401.00	\$0.00	\$639,671.48	\$0.00	\$148,341.73	\$154,670.00	\$12,869,197.28
2011	\$5,569,754.12	\$458,957.00	\$0.00	\$689,900.96	\$172,375.37	\$155,041.99	\$218,852.00	\$7,264,881.44
2012	\$3,700,868.00	\$314,590.16	\$0.00	\$1,190,691.57	\$339,739.00	\$153,996.00	\$0.00	\$5,699,884.73
2013	\$7,970,425.11	\$1,627,932.38	\$0.00	\$2,751,390.21	\$496,210.00	\$10,000.00	\$11,689.00	\$12,867,646.70
2014	\$5,992,165.10	\$986,995.00	\$0.00	\$1,315,935.26	\$136,568.53	\$207,185.29	\$91,630.00	\$8,730,479.18
+/- 2013	-25%	-39%	0%	-52%	-72%	1972%	684%	-32%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$4,485,920.07	\$885,492.06	\$3,778.59	\$496,410.51	\$357,955.34	\$230,501.47	\$51,189.14	\$6,511,247.18
2011	\$4,663,055.34	\$582,980.41	\$3,939.00	\$504,525.73	\$274,572.56	\$234,562.86	\$22,049.07	\$6,285,684.97
2012	\$4,623,023.09	\$685,988.32	\$12,175.13	\$622,318.45	\$268,936.00	\$627,864.75	\$12,980.46	\$6,853,286.20
2013	\$4,976,575.53	\$462,948.34	\$12,345.78	\$641,726.63	\$142,929.98	\$254,391.37	\$35,867.11	\$6,526,784.74
2014	\$4,566,452.47	\$418,955.42	\$11,226.95	\$1,202,476.65	\$216,185.58	\$312,662.70	\$40,101.36	\$6,768,061.13
+/- 2013	-8%	-10%	-9%	87%	51%	23%	12%	4%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$770,663.74	\$78,839.90	\$314.14	\$88,739.87	\$23,940.39	\$3,635.34	\$9,704.94	\$975,838.32
2011	\$1,021,931.99	\$44,604.94	\$1,313.00	\$112,727.85	\$27,689.01	\$7,672.52	\$6,571.82	\$1,222,511.13
2012	\$893,453.37	\$18,561.22	\$4,058.38	\$172,426.54	\$35,672.69	\$1,890.08	\$1,554.88	\$1,127,617.16
2013	\$1,042,086.60	\$16,954.85	\$2,349.26	\$149,682.57	\$17,056.00	\$7,847.27	(\$769.21)	\$1,235,207.34
2014	\$1,057,635.05	\$15,684.50	\$2,578.45	\$197,491.78	\$31,832.05	\$11,011.36	\$4,577.18	\$1,320,810.37
+/- 2013	1%	-7%	10%	32%	87%	40%	0%	7%