

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$41,857,923.33	\$42,234,730.00	\$669,351.00	\$4,491,803.00	\$920,844.00	\$693,203.00	\$1,512,509.00	\$92,380,363.33
2011	\$45,296,863.00	\$3,833,552.00	\$0.00	\$615,536.00	\$1,044,311.00	\$1,341,011.00	\$31,415.00	\$52,162,688.00
2012	\$11,305,749.00	\$2,543,534.00	\$0.00	\$588,388.00	\$372,477.00	\$300,000.00	\$4,081,600.00	\$19,191,748.00
2013	\$14,495,737.00	\$493,471.00	\$0.00	\$589,377.00	\$221,527.00	\$75,874.00	\$1,227,742.00	\$17,103,728.00
2014	\$19,491,331.00	\$321,936.00	\$135,592.00	\$549,317.00	\$107,523.60	\$69,260.00	\$1,897,750.00	\$22,572,709.60
+/- 2013	34%	-35%	0%	-7%	-51%	-9%	55%	32%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$9,141,582.68	\$691,785.00	\$26,566.00	\$192,767.00	\$113,603.00	\$100,000.00	\$55,050.58	\$10,321,354.26
2011	\$7,974,792.00	\$289,694.00	\$0.00	\$652,067.05	\$575,337.00	\$139,926.00	\$10,000.00	\$9,641,816.05
2012	\$8,208,810.10	\$1,572,350.00	\$0.00	\$1,500,367.15	\$424,235.00	\$95,167.00	\$10,000.00	\$11,810,929.25
2013	\$6,652,873.00	\$153,616.00	\$0.00	\$785,628.00	\$225,500.00	\$39,000.00	\$0.00	\$7,856,617.00
2014	\$8,911,131.51	\$381,335.06	\$0.00	\$371,041.32	\$63,955.98	\$132,256.00	\$0.00	\$9,859,719.87
+/- 2013	34%	148%	0%	-53%	-72%	239%	0%	25%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$3,996,519.16	\$5,036,878.56	\$16,628.26	\$443,098.83	\$381,567.44	\$226,460.42	\$124,900.33	\$10,226,053.00
2011	\$4,034,281.85	\$649,630.41	\$5,946.38	\$595,081.91	\$198,866.93	\$299,084.72	\$77,989.12	\$5,860,881.32
2012	\$4,531,910.43	\$614,517.33	\$21,906.94	\$342,715.51	\$185,692.05	\$169,384.72	\$22,736.44	\$5,888,863.42
2013	\$4,424,514.02	\$480,065.54	\$330.36	\$659,149.48	\$245,313.24	\$179,906.96	\$52,125.32	\$6,041,404.92
2014	\$4,499,373.26	\$417,280.94	\$3,901.52	\$765,459.25	\$217,569.79	\$266,624.07	\$45,656.11	\$6,215,864.94
+/- 2013	2%	-13%	1081%	16%	-11%	48%	-12%	3%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$644,966.22	(\$86,538.19)	\$4,844.66	\$77,985.85	\$6,234.57	\$16,089.35	\$29,345.79	\$692,928.25
2011	\$801,192.22	\$32,057.21	\$1,982.13	\$112,359.27	\$19,863.73	\$4,294.53	\$17,193.41	\$988,942.50
2012	\$782,523.27	\$21,128.97	\$15,841.60	(\$12,462.10)	\$17,251.76	(\$15,833.26)	\$2,385.98	\$810,836.22
2013	\$926,365.76	\$27,477.26	\$110.12	\$94,281.98	\$20,070.15	\$6,220.99	\$1,483.80	\$1,076,010.06
2014	\$988,096.40	\$18,385.82	\$1,300.51	\$135,102.71	\$18,910.16	\$25,181.64	\$8,111.71	\$1,195,088.95
+/- 2013	7%	-33%	1081%	43%	-6%	305%	447%	11%