

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
APRIL

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$49,598,419.34	\$8,392,516.00	\$0.00	\$7,197,314.20	\$1,972,548.00	\$837,588.00	\$3,803,480.00	\$71,801,865.54
2010	\$10,115,056.00	\$1,370,835.00	\$0.00	\$7,957,700.00	\$2,112,103.00	\$912,110.00	\$4,028,258.00	\$26,496,062.00
2011	\$20,675,896.00	\$454,080.00	\$6,000.00	\$1,335,244.00	\$278,383.00	\$153,956.00	\$552,208.00	\$23,455,767.00
2012	\$7,356,610.00	\$376,665.00	\$0.00	\$567,546.00	\$333,895.00	\$1,384,821.00	\$1,604,062.00	\$11,623,599.00
2013	\$13,202,557.00	\$2,811,738.56	\$0.00	\$2,543,728.50	\$1,260,955.53	\$529,000.00	\$7,885,932.00	\$28,233,911.59
+/- 2012	79%	646%	0%	348%	278%	-62%	392%	143%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,995,907.33	\$5,601,803.70	\$24,522.00	\$592,906.80	\$554,736.00	\$313,535.21	\$0.00	\$11,083,411.04
2010	\$7,572,396.89	\$56,204.00	\$404,700.00	\$1,182,504.00	\$1,087,434.00	\$610,000.00	\$62,953.35	\$10,976,192.24
2011	\$2,501,569.00	\$530,530.00	\$0.00	\$183,580.00	\$201,569.50	\$967,183.20	\$1,023.08	\$4,385,454.78
2012	\$4,621,785.05	\$241,567.00	\$0.00	\$544,735.00	\$191,329.95	\$500,815.46	\$35,000.00	\$6,135,232.46
2013	\$2,994,833.65	\$114,118.05	\$0.00	\$1,477,519.05	\$23,840.00	\$265,218.65	\$104,920.00	\$4,980,449.40
+/- 2012	-35%	-53%	0%	171%	-88%	-47%	200%	-19%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,111,103.14	\$924,929.77	\$19,322.93	\$633,776.75	\$385,862.50	\$225,000.88	\$84,782.47	\$5,384,778.44
2010	\$4,778,203.78	\$383,802.34	(\$8,085.38)	\$585,558.19	\$550,987.38	\$206,835.31	\$4,625.40	\$6,501,927.02
2011	\$5,056,160.81	\$1,037,858.98	\$10,449.22	\$384,757.18	\$263,605.60	\$259,344.97	\$24,403.91	\$7,036,580.67
2012	\$4,762,878.83	\$497,302.92	\$9,903.82	\$494,568.74	\$195,837.89	\$284,279.22	\$22,704.55	\$6,267,475.97
2013	\$4,817,906.75	\$557,009.21	\$0.00	\$685,916.31	\$151,417.13	\$246,991.78	\$12,279.49	\$6,471,520.67
+/- 2012	1%	12%	0%	39%	-23%	-13%	-46%	3%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
APRIL

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$422,286.15	\$74,349.82	\$4,889.59	\$99,982.85	\$15,471.37	\$2,261.35	\$11,020.89	\$630,262.02
2010	\$996,821.94	\$40,579.61	(\$2,677.58)	\$128,024.18	\$14,983.48	\$1,339.38	\$2,990.19	\$1,182,061.20
2011	\$1,121,783.63	\$36,759.47	\$2,764.88	\$74,361.28	\$20,481.89	\$6,531.03	\$7,057.60	\$1,269,739.78
2012	\$1,453,852.75	\$28,996.81	\$3,230.22	\$110,111.76	\$20,372.26	\$3,894.05	\$5,165.41	\$1,625,623.26
2013	\$1,118,427.96	\$24,913.84	\$0.00	\$173,035.65	\$10,350.09	\$11,162.54	\$1,758.02	\$1,339,648.10
+/- 2012	-23%	-14%	0%	57%	-49%	187%	-66%	-18%