

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
OCTOBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$28,251,633.28	\$7,087,959.00	\$60,000.00	\$1,098,669.50	\$5,963,251.00	\$308,091.00	\$5,287,909.00	\$48,057,512.78
2010	\$42,194,829.00	\$24,186,521.39	\$70,000.00	\$1,700,557.40	\$7,611,394.00	\$615,291.00	\$1,235,251.00	\$77,613,843.79
2011	\$52,427,059.00	\$1,478,854.00	\$395,410.00	\$3,211,318.80	\$525,299.00	\$224,882.00	\$1,789,400.00	\$60,052,222.80
2012	\$38,446,987.50	\$3,729,251.15	\$0.00	\$1,150,158.00	\$412,554.00	\$394,999.00	\$3,449,094.00	\$47,583,043.65
2013	\$56,667,738.00	\$2,197,120.55	\$144,311.00	\$2,782,379.00	\$676,196.00	\$417,785.00	\$3,817,661.00	\$66,703,190.55
+/- 2012	47%	-41%	0%	142%	64%	6%	11%	40%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$4,398,560.12	\$355,000.00	\$0.00	\$1,261,013.40	\$445,123.43	\$12,650.00	\$0.00	\$6,472,346.95
2010	\$11,498,113.07	\$428,401.00	\$0.00	\$639,671.48	\$0.00	\$148,341.73	\$154,670.00	\$12,869,197.28
2011	\$5,569,754.12	\$458,957.00	\$0.00	\$737,891.33	\$124,385.00	\$155,041.99	\$218,852.00	\$7,264,881.44
2012	\$3,700,868.00	\$447,686.16	\$0.00	\$1,190,691.57	\$339,739.00	\$20,900.00	\$0.00	\$5,699,884.73
2013	\$9,595,425.11	\$1,627,932.38	\$0.00	\$1,086,390.21	\$496,210.00	\$10,000.00	\$11,689.00	\$12,827,646.70
+/- 2012	159%	264%	0%	-9%	46%	-52%	0%	125%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,591,569.21	\$734,775.54	\$27,601.43	\$433,341.67	\$252,661.18	\$244,469.69	\$84,380.34	\$5,368,799.06
2010	\$4,485,920.07	\$885,492.06	\$3,778.59	\$496,410.51	\$357,955.34	\$230,501.47	\$51,189.14	\$6,511,247.18
2011	\$4,649,014.69	\$586,338.66	\$3,939.00	\$503,786.40	\$275,311.89	\$231,204.61	\$22,049.07	\$6,271,644.32
2012	\$4,639,802.17	\$688,130.33	\$12,175.13	\$622,318.45	\$250,742.96	\$627,136.70	\$12,980.46	\$6,853,286.20
2013	\$4,948,900.71	\$477,313.50	\$12,345.78	\$649,702.39	\$159,134.53	\$247,957.73	\$35,867.11	\$6,531,221.75
+/- 2012	7%	-31%	1%	4%	-37%	-60%	176%	-5%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$730,301.05	\$35,531.11	\$4,182.40	\$83,124.66	\$8,645.85	\$2,950.59	\$8,245.61	\$872,981.27
2010	\$770,663.74	\$78,839.90	\$314.14	\$88,739.87	\$23,940.39	\$3,635.34	\$9,704.94	\$975,838.32
2011	\$1,017,251.77	\$44,604.94	\$1,313.00	\$112,604.63	\$27,812.23	\$7,672.52	\$6,571.82	\$1,217,830.91
2012	\$899,046.40	\$18,979.42	\$4,058.38	\$172,426.54	\$29,608.34	\$1,943.20	\$1,554.88	\$1,127,617.16
2013	\$1,034,963.67	\$18,614.64	\$2,349.26	\$150,820.82	\$22,453.16	\$6,775.00	(\$769.21)	\$1,235,207.34
+/- 2012	15%	-2%	-42%	-13%	-24%	249%	0%	10%