

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
APRIL

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$8,444,231.00	\$1,463,447.00	\$0.00	\$2,462,491.00	\$155,170.00	\$0.00	\$2,137,838.00	\$14,663,177.00
2009	\$49,598,419.34	\$8,392,516.00	\$0.00	\$7,197,314.20	\$1,972,548.00	\$837,588.00	\$3,803,480.00	\$71,801,865.54
2010	\$10,115,056.00	\$1,370,835.00	\$0.00	\$7,957,700.00	\$2,112,103.00	\$912,110.00	\$4,028,258.00	\$26,496,062.00
2011	\$20,675,896.00	\$454,080.00	\$6,000.00	\$1,335,244.00	\$278,383.00	\$163,956.00	\$712,208.00	\$23,625,767.00
2012	\$7,356,610.00	\$336,681.00	\$0.00	\$567,546.00	\$373,879.00	\$1,384,821.00	\$1,604,062.00	\$11,623,599.00
+/- 2011	-64%	-26%	0%	-57%	34%	745%	125%	-51%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$5,170,361.42	\$2,377,289.85	\$0.00	\$602,970.00	\$436,005.00	\$15,086.93	\$0.00	\$8,601,713.20
2009	\$3,995,907.33	\$5,601,803.70	\$24,522.00	\$592,906.80	\$554,736.00	\$313,535.21	\$0.00	\$11,083,411.04
2010	\$7,572,396.89	\$56,204.00	\$404,700.00	\$1,182,504.00	\$1,087,434.00	\$610,000.00	\$62,953.35	\$10,976,192.24
2011	\$2,518,569.00	\$530,530.00	\$0.00	\$166,580.00	\$201,569.50	\$967,183.20	\$1,023.08	\$4,385,454.78
2012	\$4,763,559.05	\$241,567.00	\$0.00	\$544,735.00	\$49,555.95	\$500,815.46	\$35,000.00	\$6,135,232.46
+/- 2011	89%	-54%	0%	227%	-75%	-48%	3321%	40%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,298,050.40	\$693,685.95	\$43,179.98	\$363,320.87	\$251,278.80	\$197,238.01	\$21,324.56	\$5,868,078.57
2009	\$3,111,103.14	\$924,929.77	\$19,322.93	\$633,776.75	\$385,862.50	\$225,000.88	\$84,782.47	\$5,384,778.44
2010	\$4,794,332.75	\$367,673.37	(\$8,085.38)	\$580,121.89	\$556,423.68	\$206,835.31	\$4,625.40	\$6,501,927.02
2011	\$5,075,031.86	\$1,028,434.02	\$10,449.22	\$381,128.44	\$249,687.32	\$267,445.90	\$24,403.91	\$7,036,580.67
2012	\$4,788,298.10	\$490,411.41	\$9,903.82	\$494,568.74	\$169,963.11	\$291,626.24	\$22,704.55	\$6,267,475.97
+/- 2011	-6%	-52%	-5%	30%	-32%	9%	-7%	-11%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$890,072.65	\$51,563.18	\$8,916.87	\$71,667.52	\$23,692.88	\$4,321.62	\$2,353.59	\$1,052,588.31
2009	\$422,286.15	\$74,349.82	\$4,889.59	\$99,982.85	\$15,471.37	\$2,261.35	\$11,020.89	\$630,262.02
2010	\$1,000,255.87	\$37,145.68	(\$2,677.58)	\$127,118.13	\$15,889.53	\$1,339.38	\$2,990.19	\$1,182,061.20
2011	\$1,127,470.65	\$35,571.31	\$2,764.88	\$73,152.71	\$15,841.45	\$7,881.18	\$7,057.60	\$1,269,739.78
2012	\$1,462,477.65	\$27,772.34	\$3,230.22	\$110,111.76	\$11,747.33	\$5,118.55	\$5,165.41	\$1,625,623.26
+/- 2011	30%	-22%	17%	51%	-26%	-35%	-27%	28%