

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**APRIL**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$8,205,872.19	\$4,053,769.61	\$199,351.00	\$758,301.00	\$923,344.00	\$323,500.00	\$648,641.00	\$15,112,778.80
<b>2008</b>	\$8,444,231.00	\$1,463,447.00	\$0.00	\$2,462,491.00	\$155,170.00	\$0.00	\$2,137,838.00	\$14,663,177.00
<b>2009</b>	\$49,598,419.34	\$8,392,516.00	\$0.00	\$7,197,314.20	\$1,972,548.00	\$837,588.00	\$3,803,480.00	\$71,801,865.54
<b>2010</b>	\$10,115,056.00	\$1,370,835.00	\$0.00	\$7,957,700.00	\$2,112,103.00	\$912,110.00	\$4,028,258.00	\$26,496,062.00
<b>2011</b>	\$20,675,896.00	\$454,080.00	\$6,000.00	\$1,335,244.00	\$278,383.00	\$163,956.00	\$712,208.00	\$23,625,767.00
<b>+/- 2010</b>	<b>104%</b>	<b>-67%</b>	<b>0%</b>	<b>-83%</b>	<b>-87%</b>	<b>-82%</b>	<b>-82%</b>	<b>-11%</b>

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$3,924,655.93	\$1,015,000.00	\$0.00	\$502,447.00	\$516,612.00	\$921,745.88	\$17,296.98	\$6,897,757.79
<b>2008</b>	\$5,170,361.42	\$2,377,289.85	\$0.00	\$602,970.00	\$436,005.00	\$15,086.93	\$0.00	\$8,601,713.20
<b>2009</b>	\$3,995,907.33	\$5,601,803.70	\$24,522.00	\$592,906.80	\$554,736.00	\$313,535.21	\$0.00	\$11,083,411.04
<b>2010</b>	\$7,572,396.89	\$56,204.00	\$404,700.00	\$1,182,504.00	\$1,087,434.00	\$610,000.00	\$62,953.35	\$10,976,192.24
<b>2011</b>	\$2,518,569.00	\$530,530.00	\$0.00	\$166,580.00	\$201,569.50	\$967,183.20	\$1,023.08	\$4,385,454.78
<b>+/- 2010</b>	<b>-67%</b>	<b>844%</b>	<b>0%</b>	<b>-86%</b>	<b>-81%</b>	<b>59%</b>	<b>-98%</b>	<b>-60%</b>

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$4,287,971.77	\$605,038.45	\$68,129.28	\$361,652.59	\$241,429.55	\$186,389.44	\$17,710.29	\$5,768,321.37
<b>2008</b>	\$4,298,050.40	\$693,685.95	\$43,179.98	\$363,320.87	\$251,278.80	\$197,238.01	\$21,324.56	\$5,868,078.57
<b>2009</b>	\$3,111,103.14	\$924,929.77	\$19,322.93	\$633,776.75	\$385,862.50	\$225,000.88	\$84,782.47	\$5,384,778.44
<b>2010</b>	\$4,794,332.75	\$367,673.37	(\$8,085.38)	\$580,121.89	\$556,423.68	\$206,835.31	\$4,625.40	\$6,501,927.02
<b>2011</b>	\$5,075,031.86	\$1,028,434.02	\$10,449.22	\$381,128.44	\$249,687.32	\$267,445.90	\$24,403.91	\$7,036,580.67
<b>+/- 2010</b>	<b>6%</b>	<b>180%</b>	<b>0%</b>	<b>-34%</b>	<b>-55%</b>	<b>29%</b>	<b>428%</b>	<b>8%</b>

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2007</b>	\$889,592.01	\$66,386.56	\$10,058.17	\$53,747.65	\$14,279.58	\$1,492.69	\$2,511.43	\$1,038,068.09
<b>2008</b>	\$890,072.65	\$51,563.18	\$8,916.87	\$71,667.52	\$23,692.88	\$4,321.62	\$2,353.59	\$1,052,588.31
<b>2009</b>	\$422,286.15	\$74,349.82	\$4,889.59	\$99,982.85	\$15,471.37	\$2,261.35	\$11,020.89	\$630,262.02
<b>2010</b>	\$1,000,255.87	\$37,145.68	(\$2,677.58)	\$127,118.13	\$15,889.53	\$1,339.38	\$2,990.19	\$1,182,061.20
<b>2011</b>	\$1,127,470.65	\$35,571.31	\$2,764.88	\$73,152.71	\$15,841.45	\$7,881.18	\$7,057.60	\$1,269,739.78
<b>+/- 2010</b>	<b>13%</b>	<b>-4%</b>	<b>0%</b>	<b>-42%</b>	<b>0%</b>	<b>488%</b>	<b>136%</b>	<b>7%</b>