

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025

User ID: P2254328

Finance 2022-23

Institution: University of Houston-Downtown (225432)

User ID: P2254328

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Houston-Downtown (225432)

User ID: P2254328

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Houston-Downtown (225432)

User ID: P2254328

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]
 - Sales and services of educational activities
 - Sales and services of auxiliary enterprises
 - Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: September 1, 2021 - August 31, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	142,547,750	142,389,051
31	Depreciable <u>capital assets</u> , net of depreciation	156,173,586	162,906,763
04	Other noncurrent assets CV=[A05-A31]	167,305,998	116,815,176
05	Total <u>noncurrent assets</u>	323,479,584	279,721,939
06	Total assets CV=(A01+A05)	466,027,334	422,110,990
19	<u>Deferred outflows of resources</u>	0	0
Liabilities			
07	<u>Long-term debt, current portion</u>	8,884,908	8,690,537
08	Other current liabilities CV=(A09-A07)	71,321,314	74,087,777
09	Total <u>current liabilities</u>	80,206,222	82,778,314
10	<u>Long-term debt</u>	162,956,638	126,859,450
11	Other noncurrent liabilities CV=(A12-A10)	3,831,712	2,259,885
12	Total <u>noncurrent liabilities</u>	166,788,350	129,119,335
13	Total liabilities CV=(A09+A12)	246,994,572	211,897,649
20	<u>Deferred inflows of resources</u>	0	0
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	100,013,079	93,277,211
15	<u>Restricted-expendable</u>	16,040,920	14,451,005
16	<u>Restricted-nonexpendable</u>	30,779,043	33,434,073
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	72,199,720	69,051,052
18	Net position CV=[(A06+A19)-(A13+A20)]	219,032,762	210,213,341

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Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	23,722,567	23,722,567
22	<u>Infrastructure</u>	1,219,132	1,219,132
23	<u>Buildings</u>	279,497,384	277,646,774
32	Equipment, including art and <u>library collections</u>	40,888,409	45,554,595
27	<u>Construction in progress</u>	36,599,344	7,988,986
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	381,926,836	356,132,054
28	<u>Accumulated depreciation</u>	173,734,281	162,998,143
33	Intangible assets, net of accumulated amortization	1,102,942	1,484,406
34	Other capital assets	0	0

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Institution: University of Houston-Downtown (225432)


User ID: P2254328

Part D - Summary of Changes In Net Position

Fiscal Year: September 1, 2021 - August 31, 2022


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	211,104,470	223,983,053
02	Total expenses and deductions for this institution AND all of its child institutions	202,285,050	188,861,726
03	Change in net position during year CV=(D01-D02)	8,819,420	35,121,327
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	210,213,341	175,092,014
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	1	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	219,032,762	210,213,341

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Part E-1 - Scholarships and Fellowships

Fiscal Year: September 1, 2021 - August 31, 2022			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	35,024,727	34,249,466
02	Other federal grants (Do NOT include FDSL amounts)	15,456,854	17,716,264
03	Grants by state government	11,152,776	11,432,507
04	Grants by local government	0	0
05	Institutional grants from restricted resources	1,728,593	2,112,452
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	15,840,796	17,753,570
07	Total revenue that funds scholarships and fellowships	79,203,746	83,264,259
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	41,884,870	46,954,284
09	Discounts and allowances applied to sales and services of auxiliary enterprises	644,957	583,026
10	Total discounts and allowances CV=(E08+E09)	42,529,827	47,537,310
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	36,673,919	35,726,949

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2021 - August 31, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	22,994,794	25,777,902	0	0	22,994,794	25,777,902
13	Other federal grants (Do NOT include FDSL amounts)	2,722,517	3,052,028	644,957	583,026	3,367,474	3,635,054
14	Grants by state government	4,439,796	4,977,154	0	0	4,439,796	4,977,154
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	0	0	0	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	11,727,763	13,147,200	0	0	11,727,763	13,147,200
18	Total (from Part E1 line 8, 9 and 10)	41,884,870	46,954,284	644,957	583,026	42,529,827	47,537,310

Institution: University of Houston-Downtown (225432)

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Part B - Revenues and Other Additions, Page 1

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	75,074,276	72,089,010
Grants and contracts - operating			
02	Federal operating grants and contracts	31,519,980	26,144,937
03	State operating grants and contracts	9,967,182	8,952,451
04	Local government/private operating grants and contracts	1,719,814	3,650,723
	04a Local government operating grants and contracts	926,820	3,140,477
	04b Private operating grants and contracts	792,994	510,246
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	1,156,020	895,121
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	2,265,446	2,089,098
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	0	1
09	Total operating revenues	121,702,718	113,821,341

Institution: University of Houston-Downtown (225432)


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Part B - Revenues and Other Additions, Page 2

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	33,557,372	31,338,065
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	36,166,800	37,780,626
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	3,356,016	-422,085
17	<u>Investment income</u>	-4,705,953	12,196,825
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,488,796	7,200,121
19	Total nonoperating revenues	69,863,031	88,093,552
27	Total operating and nonoperating revenues CV=[B19+B09]	191,565,749	201,914,893
28	<u>12-month Student FTE from E12</u>	11,267	11,703
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	17,002	17,253

Part B - Revenues and Other Additions, Page 3

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	10,828,344	10,828,344
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	1,131,891	1,188,428
23	Other revenues and additions CV=[B24-(B20+...+B22)]	7,578,486	10,051,388
24	Total other revenues and additions CV=[B25-(B9+B19)]	19,538,721	22,068,160
25	Total all revenues and other additions	211,104,470	223,983,053

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Institution: University of Houston-Downtown (225432)

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: September 1, 2021 - August 31, 2022					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	67,060,616	63,476,837	41,365,419	39,469,907
02	<u>Research</u>	2,135,220	2,271,406	996,856	1,027,152
03	<u>Public service</u>	2,961,335	3,009,362	1,069,765	1,170,270
05	<u>Academic support</u>	44,906,359	40,465,463	18,950,833	17,744,027
06	<u>Student services</u>	9,103,385	8,828,791	4,691,460	4,776,001
07	<u>Institutional support</u>	30,101,198	26,919,326	12,499,987	11,838,975
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	36,673,919	35,726,949		
11	<u>Auxiliary enterprises</u>	9,343,017	8,163,592	3,643,868	3,306,514
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	1	0	1	0
19	Total expenses and deductions	202,285,050	188,861,726	83,218,189	79,332,846

Institution: University of Houston-Downtown (225432)

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	83,218,189	79,332,846
19-3	<u>Benefits</u>	22,671,143	22,144,448
19-4	<u>Operation and Maintenance of Plant (as a natural expense).</u>	9,994,985	8,426,678
19-5	<u>Depreciation</u>	13,055,081	12,438,824
19-6	<u>Interest</u>	4,026,524	4,452,266
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	69,319,128	62,066,664
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	202,285,050	188,861,726
20-1	<u>12-month Student FTE (from E12 survey).</u>	11,267	11,703
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	17,954	16,138

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Part H - Details of Endowment Net Assets

Fiscal Year: September 1, 2021 - August 31, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	62,538,740	47,524,636
02	Value of endowment net assets at the end of the fiscal year	55,453,031	62,538,740
03	Change in value of endowment net assets CV=[H02-H01]	-7,085,709	15,014,104
03a	New gifts and additions	1,161,069	1,194,055
03b	Endowment net investment return	-3,337,089	11,831,772
03c	Spending distribution for current use	-1,425,575	1,257,932
03d	Other CV=[H03-(H03a+H03b+H03c)]	-3,484,114	730,345

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Part N - Financial Health

Fiscal Year: September 1, 2021 - August 31, 2022				
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	-10,719,301	13,053,167
02	Operating revenues + nonoperating revenues		191,565,748	201,914,893
03	Change in net position	<input checked="" type="checkbox"/>	8,819,420	35,121,327
04	Net position		219,032,762	210,213,341
05	Expendable net assets		16,037,626	14,447,711
06	Plant-related debt		171,841,546	135,549,987
07	Total expenses		202,285,050	188,861,726

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2021 - August 31, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	116,959,146	116,959,146			
02	Sales and services	4,075,970	2,274,993	1,800,977	0	0
03	Federal grants/contracts (excludes Pell Grants)	31,519,980	31,519,980	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	44,385,716	44,385,716	0	0	0
05	State grants and contracts	9,967,182	9,967,182	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	4,487,907				
10	Interest earnings	646,411				
11	Dividend earnings	0				
12	Realized capital gains	3,003,801				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: September 1, 2021 - August 31, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	23,774,290	22,812,612	961,678	0	0
03	Payment to state retirement funds (may be included in line 02 above)	4,537,694	4,299,576	238,118	0	0
04	Current expenditures including salaries	144,223,725	136,305,644	7,918,081	0	0
Capital outlays						
05	Construction	30,460,968	30,460,968	0	0	0
06	Equipment purchases	3,886,568	3,886,568	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	5,330,682				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2021 - August 31, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	135,549,987
02	Long-term debt issued during fiscal year	49,083,350
03	Long-term debt retired during fiscal year	12,791,791
04	Long-term debt outstanding at end of fiscal year	171,841,545
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: September 1, 2021 - August 31, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="406"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="63,000"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="30.00"/> hours	<input type="text" value="30.00"/> hours	<input type="text" value="15.00"/> hours	<input type="text" value="15.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$75,074,276	36%	\$6,663
State appropriations	\$33,557,372	16%	\$2,978
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$78,580,782	37%	\$6,974
Private gifts, grants, and contracts	\$4,149,010	2%	\$368
Investment income	-\$4,705,953	-2%	-\$418
Other core revenues	\$23,292,963	11%	\$2,067
Total core revenues	\$209,948,450	100%	\$18,634
Total revenues	\$211,104,470	N/A	\$18,737

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$67,060,616	35%	\$5,952
Research	\$2,135,220	1%	\$190
Public service	\$2,961,335	2%	\$263
Academic support	\$44,906,359	23%	\$3,986
Institutional support	\$30,101,198	16%	\$2,672
Student services	\$9,103,385	5%	\$808
Other core expenses	\$36,673,920	19%	\$3,255
Total core expenses	\$192,942,033	100%	\$17,125
Total expenses	\$202,285,050	N/A	\$17,954

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	11,267

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 6,526,584 and 19,579,750 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Lines 01 and 03 are due to previous years allocations of federal and state COVID recovery funds.			
Screen Entry	The amount reported is outside the expected range of between 17,560,664 and 52,681,990 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Lines 01 and 03 are due to previous years allocations of federal and state COVID recovery funds.			