

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: P2255024

Finance 2022-23

Institution: University of Houston-Victoria (225502)

User ID: P2255024

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Houston-Victoria (225502)

User ID: P2255024

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Houston-Victoria (225502)

User ID: P2255024

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]
- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]
- Sales and services of educational activities
 - Sales and services of auxiliary enterprises
 - Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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Institution: University of Houston-Victoria (225502)

User ID: P2255024


Part A - Statement of Net Position Page 1

Fiscal Year: September 1, 2021 - August 31, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	29,968,080	31,357,660
31	Depreciable <u>capital assets</u> , net of depreciation	111,754,632	116,282,934
04	Other noncurrent assets CV=[A05-A31]	89,700,957	50,752,049
05	Total <u>noncurrent assets</u>	201,455,589	167,034,983
06	Total assets CV=(A01+A05)	231,423,669	198,392,643
19	Deferred outflows of resources	0	11,301
Liabilities			
07	<u>Long-term debt, current portion</u>	6,492,160	5,387,756
08	Other current liabilities CV=(A09-A07)	26,269,839	28,967,934
09	Total <u>current liabilities</u>	32,761,999	34,355,690
10	<u>Long-term debt</u>	149,972,944	111,460,754
11	Other noncurrent liabilities CV=(A12-A10)	661,796	672,046
12	Total <u>noncurrent liabilities</u>	150,634,740	112,132,800

13	Total liabilities CV=(A09+A12)	183,396,739	146,488,490
20	Deferred inflows of resources	0	0
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	19,630,635	23,898,812
15	<u>Restricted-expendable</u>	14,437,157	12,397,934
16	<u>Restricted-nonexpendable</u>	10,150,358	11,468,904
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	3,808,780	4,149,804
18	Net position CV=[(A06+A19)-(A13+A20)]	48,026,930	51,915,454


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Institution: University of Houston-Victoria (225502)

User ID: P2255024

Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	18,365,893	10,344,879
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	152,570,571	149,857,955
32	Equipment, including art and <u>library collections</u>	10,527,594	10,170,223
27	<u>Construction in progress</u>	2,256,815	4,580,358
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	183,720,873	174,953,415
28	<u>Accumulated depreciation</u>	51,100,869	43,499,463
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0


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Part D - Summary of Changes In Net Position

Fiscal Year: September 1, 2021 - August 31, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	72,844,607	83,216,341
02	Total expenses and deductions for this institution AND all of its child institutions	76,733,131	76,998,536
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -3,888,524	6,217,805
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	51,915,454	45,697,649
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	48,026,930	51,915,454

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Institution: University of Houston-Victoria (225502)


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Part E-1 - Scholarships and Fellowships

Fiscal Year: September 1, 2021 - August 31, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	6,560,919	7,645,709
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	3,660,256	3,025,323
03	<u>Grants by state government</u>	2,037,518	2,045,104
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	635,446	531,738
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	5,659,119	6,420,991
07	Total revenue that funds scholarships and fellowships	18,553,258	19,668,865
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	8,730,643	9,762,925
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	719,254	752,104
10	Total discounts and allowances CV=(E08+E09)	9,449,897	10,515,029
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	9,103,361	9,153,836

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2021 - August 31, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="2,943,599"/>	3,523,016	<input type="text" value="242,501"/>	271,402	3,186,100	3,794,418
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="1,642,198"/>	1,091,145	<input checked="" type="checkbox"/> <input type="text" value="135,289"/>	84,058	1,777,487	1,175,203
14	Grants by state government	<input type="text" value="913,248"/>	937,323	<input type="text" value="75,236"/>	72,208	988,484	1,009,531
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input type="text" value="154,121"/>	163,338	<input type="text" value="12,697"/>	12,583	166,818	175,921
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	3,077,477	4,048,103	253,531	311,853	3,331,008	4,359,956
18	Total (from Part E1 line 8, 9 and 10)	8,730,643	9,762,925	719,254	752,104	9,449,897	10,515,029

Institution: University of Houston-Victoria (225502)

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Part B - Revenues and Other Additions, Page 1

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	24,678,508	26,804,337
Grants and contracts - operating			
02	Federal operating grants and contracts	6,305,453	7,224,190
03	State operating grants and contracts	2,164,104	2,221,450
04	Local government/private operating grants and contracts	426,199	449,071
04a	Local government operating grants and contracts	38,698	0
04b	Private operating grants and contracts	387,501	449,071
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	2,033,082	2,065,046
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	393,314	322,197
09	Total operating revenues	36,000,660	39,086,291

Institution: University of Houston-Victoria (225502)

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Part B - Revenues and Other Additions, Page 2


Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	19,357,439	17,612,757
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
<u>Grants-nonoperating</u>			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	7,056,918	8,426,541
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	813,097	1,409,095
17	<u>Investment income</u>	-1,298,943	4,131,673
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	39,657	4,137,494
19	Total nonoperating revenues	25,968,168	35,717,560
27	Total operating and nonoperating revenues CV=[B19+B09]	61,968,828	74,803,851
28	<u>12-month Student FTE from E12</u>	3,623	3,490
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	17,104	21,434

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Part B - Revenues and Other Additions, Page 3

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	3,542,817	3,542,817
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	86,368	25,000
23	Other revenues and additions CV=[B24-(B20+...+B22)]	7,246,594	4,844,673
24	Total other revenues and additions CV=[B25-(B9+B19)]	10,875,779	8,412,490
25	Total all revenues and other additions	72,844,607	83,216,341

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: September 1, 2021 - August 31, 2022

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	29,778,369	28,046,508	15,793,344	15,257,088
02	Research	689,070	487,942	305,330	222,918
03	Public service	1,081,389	1,112,682	482,511	494,023
05	Academic support	13,126,009	16,345,901	4,511,762	4,523,659
06	Student services	10,403,057	9,039,237	4,247,264	3,773,112
07	Institutional support	8,608,133	7,563,314	3,461,030	3,364,260
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	9,103,361	9,153,836		
11	Auxiliary enterprises	3,317,293	2,438,850	529,099	490,306
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	626,450	2,810,266	0	0
19	Total expenses and deductions	76,733,131	76,998,536	29,330,340	28,125,366

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	29,330,340	28,125,366
19-3	Benefits	8,505,843	8,326,316
19-4	Operation and Maintenance of Plant (as a natural expense)	3,524,799	3,254,513
19-5	Depreciation	8,069,650	7,013,519
19-6	Interest	3,718,227	3,670,998
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	23,584,272	26,607,824
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	76,733,131	76,998,536
20-1	12-month Student FTE (from E12 survey)	3,623	3,490
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	21,179	22,063


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Institution: University of Houston-Victoria (225502)

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Part H - Details of Endowment Net Assets

Fiscal Year: September 1, 2021 - August 31, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	23,070,394	18,001,469
02	Value of endowment net assets at the end of the fiscal year	20,342,429	23,070,394
03	Change in value of endowment net assets CV=[H02-H01]	-2,727,965	5,068,925
03a	New gifts and additions	87,573	26,150
03b	Endowment net investment return	-1,157,948	4,245,385
03c	Spending distribution for current use	-527,258	489,421
03d	Other CV=[H03-(H03a+H03b+H03c)]	-1,130,332	307,969


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Part N - Financial Health

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-14,764,303	-2,194,685
02	Operating revenues + nonoperating revenues	61,968,828	74,803,851
03	Change in net position	<input checked="" type="checkbox"/> -3,888,524	6,217,805
04	Net position	51,915,454	45,697,649
05	Expendable net assets	18,245,937	16,547,737
06	Plant-related debt	156,465,104	116,848,510
07	Total expenses	76,733,131	76,998,536

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Institution: University of Houston-Victoria (225502)

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Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2021 - August 31, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	33,409,151	33,409,151			
02	Sales and services	3,145,650	<input type="text" value="393,314"/>	2,752,336	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	6,801,452	<input type="text" value="6,801,452"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	22,900,256	<input type="text" value="22,900,256"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	2,164,104	<input type="text" value="2,164,104"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	38,698	<input type="text" value="38,698"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="1,286,966"/>				
10	Interest earnings	<input type="text" value="55,536"/>				

11	Dividend earnings	0
12	Realized capital gains	1,142,980


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: September 1, 2021 - August 31, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	8,801,154	8,629,947	171,207		
03	Payment to state retirement funds (may be included in line 02 above)	1,586,942	1,554,434	32,508		
04	Current expenditures including salaries	53,628,502	50,619,931	3,008,571		
Capital outlays						
05	Construction	1,145,347	722,140	423,207		
06	Equipment purchases	838,321	838,321	0		
07	Land purchases	7,264,740	7,264,740			
08	Interest on debt outstanding, all funds and activities	3,718,227				


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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2021 - August 31, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	116,848,510
02	Long-term debt issued during fiscal year	47,714,901
03	Long-term debt retired during fiscal year	8,098,307
04	Long-term debt outstanding at end of fiscal year	156,465,104
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0


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Institution: University of Houston-Victoria (225502)

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: September 1, 2021 - August 31, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="44,380,955"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="13,465,071"/>

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Institution: University of Houston-Victoria (225502)

User ID: P2255024

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="6.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: University of Houston-Victoria (225502)

User ID: P2255024

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$24,678,508	35%	\$6,812
State appropriations	\$19,357,439	27%	\$5,343
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$15,565,173	22%	\$4,296
Private gifts, grants, and contracts	\$1,200,598	2%	\$331
Investment income	-\$1,298,943	-2%	-\$359
Other core revenues	\$11,308,750	16%	\$3,121
Total core revenues	\$70,811,525	100%	\$19,545
Total revenues	\$72,844,607	N/A	\$20,106

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$29,778,369	41%	\$8,219
Research	\$689,070	1%	\$190
Public service	\$1,081,389	1%	\$298
Academic support	\$13,126,009	18%	\$3,623

Institutional support	\$8,608,133	12%	\$2,376
Student services	\$10,403,057	14%	\$2,871
Other core expenses	\$9,729,811	13%	\$2,686
Total core expenses	\$73,415,838	100%	\$20,264
Total expenses	\$76,733,131	N/A	\$21,179

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	3,623

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: University of Houston-Victoria (225502)

User ID: P2255024

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Changes to Net Position				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 545,573 and 1,636,717 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	In FY21 the source of Higher Education Emergency Relief Act (HEERF) Cares Act student emergency aid grants funded under the Coronavirus Aid allocated to tuition and fees discounts allowances were roughly \$1.9M compared to \$3.2M in FY22 which contributed to the large increase between fiscal years.			
Screen Entry	The amount reported is outside the expected range of between 42,029 and 126,087 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	In FY21 the source of Higher Education Emergency Relief Act (HEERF) Cares Act student emergency aid grants funded under the Coronavirus Aid allocated to auxiliary enterprise discounts allowances were roughly \$1.9M compared to \$3.2M in FY22 which contributed to the large increase between fiscal years.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 3,108,903 and 9,326,707 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Operating revenues declined \$3M due to a decline in enrollment and a significant decrease in Cares Act Relief funds received in FY22. We also experienced a significant decrease in our fair market value of institutional endowment investments which in turn decreased our unrealized gain/loss on investments which contributed to the large decrease in our Net Position.			