

Fiscal Year
2024

Accounting Period
1

Business Unit
783

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$87,936.62	98.9%	\$975.96	1.1%	\$88,912.58
INST ADMIN & FINANCE	\$86,475.42	100.0%			\$86,475.42
TREASURER	\$207.20	17.5%	\$975.96	82.5%	\$1,183.16
WORTHAM HOUSE	\$1,254.00	100.0%			\$1,254.00
Chancellor/President	\$74,494.34	89.5%	\$8,717.00	10.5%	\$83,211.34
AUDITING	\$95.62	100.0%			\$95.62
BOARD OF REGENTS	\$1,942.64	100.0%			\$1,942.64
GOVERNMENTAL RELATIONS	\$65,905.86	88.3%	\$8,717.00	11.7%	\$74,622.86
LEGAL AFFAIRS/GENL COUNSEL	\$6,550.22	100.0%			\$6,550.22
Total	\$162,430.96	94.4%	\$9,692.96	5.6%	\$172,123.92

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)