

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> Administration & Finance	\$2,864.23	76.6%	\$873.76	23.4%	\$3,737.99
TREASURER	\$2,237.23	71.9%	\$873.76	28.1%	\$3,110.99
WORTHAM HOUSE	\$627.00	100.0%			\$627.00
<input type="checkbox"/> Chancellor/President	\$85,745.37	100.0%			\$85,745.37
AUDITING	\$2,249.05	100.0%			\$2,249.05
BOARD OF REGENTS	\$329.78	100.0%			\$329.78
CHANCELLOR	\$64,520.47	100.0%			\$64,520.47
GOVERNMENTAL RELATIONS	\$15,326.50	100.0%			\$15,326.50
LEGAL AFFAIRS/GENL COUNSEL	\$3,319.57	100.0%			\$3,319.57
Total	\$88,609.60	99.0%	\$873.76	1.0%	\$89,483.36

**This report does not include subcontracting data.
 This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)