

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$25,154.75	80.1%	\$6,239.91	19.9%	\$31,394.66
INST ADMIN & FINANCE	\$24,000.00	100.0%			\$24,000.00
TREASURER	\$4.75	0.1%	\$6,239.91	99.9%	\$6,244.66
WORTHAM HOUSE	\$1,150.00	100.0%			\$1,150.00
Chancellor/President	\$25,086.02	83.9%	\$4,818.66	16.1%	\$29,904.68
AUDITING	\$23,187.15	82.8%	\$4,818.66	17.2%	\$28,005.81
BOARD OF REGENTS	\$901.44	100.0%			\$901.44
GOVERNMENTAL RELATIONS	\$296.26	100.0%			\$296.26
LEGAL AFFAIRS/GENL COUNSEL	\$701.17	100.0%			\$701.17
Total	\$50,240.77	82.0%	\$11,058.57	18.0%	\$61,299.34

**This report does not include subcontracting data.
 This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)