

Fiscal Year
2024

Accounting Period
8

Business Unit
783

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$6,889.66	90.0%	\$765.95	10.0%	\$7,655.61
TREASURER	\$12.66	100.0%			\$12.66
WORTHAM HOUSE	\$6,877.00	90.0%	\$765.95	10.0%	\$7,642.95
Chancellor/President	\$150,093.06	97.0%	\$4,688.05	3.0%	\$154,781.11
AUDITING	\$20,407.90	100.0%			\$20,407.90
BOARD OF REGENTS	\$312.54	100.0%			\$312.54
CHANCELLOR	\$1,310.63	100.0%			\$1,310.63
GOVERNMENTAL RELATIONS	\$124,730.23	96.4%	\$4,688.05	3.6%	\$129,418.28
LEGAL AFFAIRS/GENL COUNSEL	\$3,331.76	100.0%			\$3,331.76
Total	\$156,982.72	96.6%	\$5,454.00	3.4%	\$162,436.72

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)