

Fiscal Year
2024

Accounting Period
8

Business Unit
730

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$1,665,273.24	40.8%	\$2,412,208.56	59.2%	\$4,077,481.80
⊕ Bauer College Of Business	\$173,016.94	57.3%	\$128,754.95	42.7%	\$301,771.89
⊕ Chancellor/President	\$652,135.88	97.9%	\$13,964.47	2.1%	\$666,100.35
⊕ College Of Medicine (Ph)	\$74,197.55	73.6%	\$26,608.64	26.4%	\$100,806.19
⊕ College Of Nursing	\$21,417.11	81.2%	\$4,960.15	18.8%	\$26,377.26
⊕ College Of The Arts	\$30,996.53	87.7%	\$4,361.90	12.3%	\$35,358.43
⊕ Div Of Advancement & Alumni	\$461,842.86	95.5%	\$21,784.44	4.5%	\$483,627.30
⊕ Education	\$21,203.50	54.0%	\$18,071.66	46.0%	\$39,275.16
⊕ Energy & Innovation (Ph)	\$370,197.00	100.0%			\$370,197.00
⊕ Engineering	\$688,447.29	80.6%	\$165,952.79	19.4%	\$854,400.08
⊕ GCSW	\$66,762.89	94.1%	\$4,158.79	5.9%	\$70,921.68
⊕ Gerald D Hines Arch & Desig	\$59,641.86	96.8%	\$1,941.64	3.2%	\$61,583.50
⊕ Global Hospitality Ldership	\$192,237.03	96.8%	\$6,287.14	3.2%	\$198,524.17
⊕ Hobby School	\$17,323.14	98.2%	\$316.18	1.8%	\$17,639.32
⊕ Honors College	\$33,393.49	77.0%	\$9,964.93	23.0%	\$43,358.42
⊕ Law	\$36,121.93	74.5%	\$12,370.43	25.5%	\$48,492.36
⊕ Lib Arts & Social Sci	\$155,111.27	84.8%	\$27,840.76	15.2%	\$182,952.03
⊕ Library	\$160,639.67	97.4%	\$4,250.64	2.6%	\$164,890.31
⊕ NSM	\$473,826.52	88.8%	\$59,746.13	11.2%	\$533,572.65
⊕ Office Of The Provost	\$59,998.73	72.7%	\$22,496.52	27.3%	\$82,495.25
⊕ Optometry	\$224,983.22	91.2%	\$21,756.23	8.8%	\$246,739.45
⊕ Pharmacy	\$497,662.98	91.6%	\$45,735.19	8.4%	\$543,398.17
⊕ Research (Ph)	\$116,993.09	93.8%	\$7,765.28	6.2%	\$124,758.37
⊕ Student Affairs	\$254,855.70	37.7%	\$421,411.98	62.3%	\$676,267.68
⊕ Univ Marketing & Comm Division	\$41,700.15	78.6%	\$11,340.14	21.4%	\$53,040.29
Total	\$6,549,979.57	65.5%	\$3,454,049.54	34.5%	\$10,004,029.11

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)