

Fiscal Year
2024

Accounting Period
All

Business Unit
783

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$247,628.03	84.5%	\$45,334.18	15.5%	\$292,962.21
INST ADMIN & FINANCE	\$162,830.84	97.9%	\$3,500.00	2.1%	\$166,330.84
TREASURER	\$15,342.18	36.1%	\$27,142.21	63.9%	\$42,484.39
UNIV PROP SERV OPERATIONS			\$522.12	100.0%	\$522.12
WORTHAM HOUSE	\$69,455.01	83.1%	\$14,169.85	16.9%	\$83,624.86
Chancellor/President	\$1,366,131.47	94.2%	\$84,508.65	5.8%	\$1,450,640.12
AUDITING	\$247,731.98	93.3%	\$17,755.39	6.7%	\$265,487.37
BOARD OF REGENTS	\$39,518.30	89.7%	\$4,523.82	10.3%	\$44,042.12
CHANCELLOR	\$366,074.35	100.0%			\$366,074.35
GOVERNMENTAL RELATIONS	\$667,781.32	93.1%	\$49,107.76	6.9%	\$716,889.08
LEGAL AFFAIRS/GENL COUNSEL	\$45,025.52	77.4%	\$13,121.68	22.6%	\$58,147.20
Education	\$20,394.49	89.1%	\$2,497.40	10.9%	\$22,891.89
DEAN, EDUCATION	\$20,394.49	89.1%	\$2,497.40	10.9%	\$22,891.89
Total	\$1,634,153.99	92.5%	\$132,340.23	7.5%	\$1,766,494.22

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)