

Fiscal Year: 2024 | Accounting Period: Multiple selections | Business Unit: 730 | Dept: All | Facilities: No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
	\$555.52	100.0%			\$555.52
Administration and Finance	\$12,272,837.38	70.5%	\$5,146,437.81	29.5%	\$17,419,275.19
Architecture	\$136,611.33	82.2%	\$29,618.97	17.8%	\$166,230.30
Business Administration	\$1,491,548.45	77.9%	\$423,375.20	22.1%	\$1,914,923.65
Chancellor/President	\$7,938,435.88	97.6%	\$194,604.73	2.4%	\$8,133,040.61
College of Medicine	\$1,299,680.23	67.9%	\$614,320.83	32.1%	\$1,914,001.06
College of Nursing	\$96,074.60	74.5%	\$32,832.29	25.5%	\$128,906.89
College of the Arts	\$412,591.37	93.0%	\$31,092.23	7.0%	\$443,683.60
Education	\$200,992.40	69.5%	\$88,137.72	30.5%	\$289,130.12
Energy & Innovation	\$889,336.21	99.3%	\$5,996.50	0.7%	\$895,332.71
Engineering	\$3,149,851.74	95.7%	\$140,143.92	4.3%	\$3,289,995.66
Global Hospitality Leadership	\$1,317,648.84	97.4%	\$35,179.32	2.6%	\$1,352,828.16
Graduate College of Social Work	\$890,968.35	96.0%	\$37,395.48	4.0%	\$928,363.83
Hobby School	\$157,408.00	75.7%	\$50,443.40	24.3%	\$207,851.40
Honors College	\$49,827.36	50.1%	\$49,691.15	49.9%	\$99,518.51
Law Center	\$371,607.98	82.9%	\$76,811.16	17.1%	\$448,419.14
Liberal Arts and Social Sciences	\$756,829.86	80.8%	\$179,513.32	19.2%	\$936,343.18
Library	\$643,345.03	97.5%	\$16,607.36	2.5%	\$659,952.39
Natural Science and Mathematics	\$2,929,758.71	85.2%	\$510,141.05	14.8%	\$3,439,899.76
Office of the Provost	\$511,538.87	50.0%	\$512,337.10	50.0%	\$1,023,875.97
Optometry	\$1,949,686.67	94.8%	\$106,105.43	5.2%	\$2,055,792.10
Pharmacy	\$1,361,499.08	94.8%	\$74,062.33	5.2%	\$1,435,561.41
Research	\$1,469,204.36	95.1%	\$75,063.74	4.9%	\$1,544,268.10
Student Affairs	\$1,077,157.98	68.6%	\$492,333.27	31.4%	\$1,569,491.25
Technology	\$901,714.65	87.0%	\$135,067.22	13.0%	\$1,036,781.87
University Advancement	\$578,068.34	86.2%	\$92,188.68	13.8%	\$670,257.02
University Marketing & Communications	\$985,835.58	93.4%	\$69,556.22	6.6%	\$1,055,391.80
Total	\$43,840,614.77	82.6%	\$9,219,056.43	17.4%	\$53,059,671.20

*This report does not include subcontracting data
 *This report does not include Administration and Finance expenditures Obj Codes
 (7253.7256.7266.7271.7272.7277.7341.7343.7346)