

Fiscal Year: 2024 Accounting Period: 2 Business Unit: 730 Dept: All Facilities: No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
	\$50.00	100.0%			\$50.00
Administration and Finance	\$2,553,184.69	69.8%	\$1,104,525.58	30.2%	\$3,657,710.27
Architecture	\$13,722.02	96.2%	\$544.31	3.8%	\$14,266.33
Business Administration	\$375,875.51	82.5%	\$79,982.87	17.5%	\$455,858.38
Chancellor/President	\$1,663,678.76	95.0%	\$87,366.45	5.0%	\$1,751,045.21
College of Medicine	\$329,267.00	81.1%	\$76,776.34	18.9%	\$406,043.34
College of Nursing	\$20,768.44	78.7%	\$5,611.74	21.3%	\$26,380.18
College of the Arts	\$44,352.01	93.3%	\$3,169.00	6.7%	\$47,521.01
Education	\$41,882.96	57.9%	\$30,511.66	42.1%	\$72,394.62
Energy & Innovation	\$159,710.21	98.8%	\$1,955.97	1.2%	\$161,666.18
Engineering	\$291,542.73	90.9%	\$29,012.11	9.1%	\$320,554.84
Global Hospitality Leadership	\$156,587.78	96.8%	\$5,210.37	3.2%	\$161,798.15
Graduate College of Social Work	\$62,773.98	92.4%	\$5,172.70	7.6%	\$67,946.68
Hobby School	\$19,652.71	100.0%			\$19,652.71
Honors College	\$2,437.44	19.6%	\$9,994.68	80.4%	\$12,432.12
Law Center	\$158,903.08	96.7%	\$5,379.14	3.3%	\$164,282.22
Liberal Arts and Social Sciences	\$90,424.07	73.0%	\$34,055.84	21.0%	\$114,479.91
Library	\$190,060.46	92.3%	\$15,921.63	7.7%	\$205,982.09
Natural Science and Mathematics	\$651,429.51	89.3%	\$78,208.95	10.7%	\$729,638.46
Office of the Provost	\$102,266.89	32.0%	\$217,087.82	68.0%	\$319,354.71
Optometry	\$673,505.90	97.8%	\$15,152.72	2.2%	\$688,658.62
Pharmacy	\$262,513.38	95.8%	\$11,558.48	4.2%	\$274,071.86
Research	\$271,315.05	95.6%	\$12,356.14	4.4%	\$283,671.19
Student Affairs	\$241,058.97	74.5%	\$82,569.70	25.5%	\$323,628.67
Technology	\$53,376.41	91.1%	\$5,230.15	8.9%	\$58,606.56
University Advancement	\$45,084.64	40.7%	\$65,805.19	59.3%	\$110,889.83
University Marketing & Communications	\$45,749.52	92.4%	\$3,740.00	7.6%	\$49,489.52
Total	\$8,521,524.12	81.2%	\$1,976,888.94	18.8%	\$10,498,413.06

*This report does not include subcontracting data
 *This report does not include Administration and Finance expenditures Obj Codes (7253.7256.7266.7271.7272.7277.7341.7343.7346)