

Fiscal Year
2023

Accounting Period
8

Business Unit
730

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+	\$108.00	100.0%			\$108.00
+ Administration and Finance	\$1,861,784.56	73.7%	\$664,827.17	26.3%	\$2,526,611.73
+ Architecture	\$190,875.08	96.0%	\$8,011.31	4.0%	\$198,886.39
+ Business Administration	\$455,023.11	80.5%	\$110,568.94	19.5%	\$565,592.05
+ Chancellor/President	\$459,974.39	77.7%	\$132,334.95	22.3%	\$592,309.34
+ College of Medicine	\$159,763.50	87.1%	\$23,689.01	12.9%	\$183,452.51
+ College of Nursing	\$9,060.22	46.3%	\$10,516.44	53.7%	\$19,576.66
+ College of the Arts	\$88,367.36	95.3%	\$4,369.52	4.7%	\$92,736.88
+ Education	\$123,562.70	88.4%	\$16,225.17	11.6%	\$139,787.87
+ Energy & Innovation	\$205,346.01	96.5%	\$7,431.90	3.5%	\$212,777.91
+ Engineering	\$598,105.84	95.4%	\$29,062.98	4.6%	\$627,168.82
+ Global Hospitality Leadership	\$153,394.73	91.3%	\$14,664.46	8.7%	\$168,059.19
+ Graduate College of Social Work	\$290,794.79	98.9%	\$3,303.45	1.1%	\$294,098.24
+ Hobby School	\$40,335.37	98.2%	\$742.24	1.8%	\$41,077.61
+ Honors College	\$18,376.46	93.7%	\$1,235.21	6.3%	\$19,611.67
+ Law Center	\$59,097.40	74.0%	\$20,765.43	26.0%	\$79,862.83
+ Liberal Arts and Social Sciences	\$282,400.65	79.0%	\$75,204.72	21.0%	\$357,605.37
+ Library	\$1,216,414.09	98.2%	\$22,245.40	1.8%	\$1,238,659.49
+ Natural Science and Mathematics	\$821,336.72	93.9%	\$53,367.52	6.1%	\$874,704.24
+ Office of the Provost	\$269,252.85	74.9%	\$90,323.82	25.1%	\$359,576.67
+ Optometry	\$592,106.83	96.1%	\$24,290.78	3.9%	\$616,397.61
+ Pharmacy	\$240,922.72	96.7%	\$8,294.85	3.3%	\$249,217.57
+ Research	\$453,933.99	95.9%	\$19,442.58	4.1%	\$473,376.57
+ Student Affairs	\$257,479.98	67.2%	\$125,636.05	32.8%	\$383,116.03
+ Technology	\$56,173.00	84.0%	\$10,709.99	16.0%	\$66,882.99
+ University Advancement	\$476,639.62	98.4%	\$7,966.79	1.6%	\$484,606.41
+ University Marketing & Communications	\$146,111.81	99.8%	\$263.23	0.2%	\$146,375.04
Total	\$9,526,741.78	86.5%	\$1,485,493.91	13.5%	\$11,012,235.69

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)