

Fiscal Year: 2023 | Accounting Period: Multiple selections | Business Unit: 730 | Dept: All | Facilities: No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Total	\$130,777.23	100.0%			\$130,777.23
Administration and Finance	\$33,985,002.09	76.2%	\$10,611,142.33	23.8%	\$44,596,144.42
Architecture	\$133,181.83	69.4%	\$58,775.93	30.6%	\$191,957.76
Business Administration	\$1,909,956.97	74.5%	\$652,155.62	25.5%	\$2,562,112.59
Chancellor/President	\$4,898,148.36	93.3%	\$349,813.39	6.7%	\$5,247,961.75
College of Medicine	\$1,480,961.79	84.4%	\$273,388.36	15.6%	\$1,754,350.15
College of Nursing	\$155,745.64	64.5%	\$85,880.78	35.5%	\$241,626.42
College of the Arts	\$1,352,209.76	94.8%	\$73,989.68	5.2%	\$1,426,199.44
Education	\$869,508.51	70.1%	\$371,740.82	29.9%	\$1,241,249.33
Energy & Innovation	\$1,011,740.59	95.8%	\$44,514.72	4.2%	\$1,056,255.31
Engineering	\$5,452,577.17	93.3%	\$394,071.31	6.7%	\$5,846,648.48
Global Hospitality Leadership	\$1,314,203.06	95.8%	\$57,759.90	4.2%	\$1,371,962.96
Graduate College of Social Work	\$815,611.57	93.0%	\$61,611.68	7.0%	\$877,223.25
Hobby School	\$225,022.08	81.8%	\$50,025.92	18.2%	\$275,048.00
Honors College	\$137,748.77	63.7%	\$78,349.90	36.3%	\$216,098.67
Law Center	\$685,482.92	88.7%	\$87,698.13	11.3%	\$773,181.05
Liberal Arts and Social Sciences	\$1,458,028.81	81.4%	\$334,256.31	18.6%	\$1,792,285.12
Library	\$12,240,681.69	94.9%	\$653,161.24	5.1%	\$12,893,842.93
Natural Science and Mathematics	\$4,570,973.61	93.3%	\$327,319.08	6.7%	\$4,898,292.69
Office of the Provost	\$1,584,791.57	70.4%	\$667,064.90	29.6%	\$2,251,856.47
Optometry	\$4,830,046.91	97.0%	\$149,006.81	3.0%	\$4,979,053.72
Pharmacy	\$5,417,218.88	98.2%	\$100,944.75	1.8%	\$5,518,163.63
Research	\$2,308,058.25	94.3%	\$139,449.55	5.7%	\$2,447,507.80
Student Affairs	\$1,212,020.93	58.9%	\$846,488.95	41.1%	\$2,058,509.88
Technology	\$1,069,780.04	86.6%	\$166,036.02	13.4%	\$1,235,816.06
University Advancement	\$843,579.30	86.5%	\$132,157.37	13.5%	\$975,736.67
University Marketing & Communications	\$1,600,982.15	96.3%	\$61,669.39	3.7%	\$1,662,651.54

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253.7256,7266,7271,7272,7277,7341,7343,7346)