

FY21 783 December Monthly HUB Report

| | |
|---------------|-------|
| Business Unit | 00783 |
|---------------|-------|

| College/Division | Department | Values | State HUB | | Grand Total |
|---|-------------------------------|---------------|-------------------|-----------------|-------------------|
| | | | No | Yes | |
| Administration and Finance | ENVIRONMENTAL HEALTH & SAFETY | Sum of Amount | \$247.40 | | \$247.40 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | TREASURER | Sum of Amount | \$181.99 | \$49.83 | \$231.82 |
| | | Percentage | 78.50% | 21.50% | 100.00% |
| | WORTHAM HOUSE | Sum of Amount | \$953.34 | | \$953.34 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| Administration and Finance Sum of Amount | | | \$1,382.73 | \$49.83 | \$1,432.56 |
| Administration and Finance Percentage | | | 96.52% | 3.48% | 100.00% |
| Chancellor/President | AUDITING | Sum of Amount | \$2,119.99 | \$108.45 | \$2,228.44 |
| | | Percentage | 95.13% | 4.87% | 100.00% |
| | BOARD OF REGENTS | Sum of Amount | \$23.96 | | \$23.96 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CHANCELLOR | Sum of Amount | \$27.00 | | \$27.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | GOVERNMENTAL RELATIONS | Sum of Amount | \$673.16 | \$26.59 | \$699.75 |
| | | Percentage | 96.20% | 3.80% | 100.00% |
| Chancellor/President Sum of Amount | | | \$2,844.11 | \$135.04 | \$2,979.15 |
| Chancellor/President Percentage | | | 95.47% | 4.53% | 100.00% |
| Total Sum of Amount | | | \$4,226.84 | \$184.87 | \$4,411.71 |
| Total Percentage | | | 95.81% | 4.19% | 100.00% |

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)