

University of Houston  
HUB Report Q3  
September 1, 2021 - May 31, 2022

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 21 Utilization Goal	Grand Total
Academic Affairs	\$10,820,250.10	32.04%	29.2%	\$33,768,348.80
Administration and Finance	\$60,937.36	17.91%	30.6%	\$340,173.74
Architecture	\$1,428,052.88	38.64%	28.8%	\$3,695,617.48
Business Administration	\$1,081,860.55	8.11%	27.4%	\$13,332,297.13
Chancellor/President	\$324,220.51	28.78%	8.2%	\$1,126,598.46
College of Medicine	\$47,492.87	10.81%	18.9%	\$439,334.40
College of Nursing	\$67,968.51	8.82%	12.2%	\$770,828.81
College of the Arts	\$250,643.95	29.76%	11.3%	\$842,076.55
Education	\$576,502.04	6.65%	33.1%	\$8,666,083.73
Engineering	\$41,084.64	4.60%	6.8%	\$892,939.88
Graduate College of Social Work	\$27,355.29	12.44%	5.0%	\$219,980.56
Hobby School	\$42,385.27	10.18%	35.0%	\$416,527.73
Honors College	\$84,980.50	7.04%	8.2%	\$1,206,440.25
Hotel and Restaurant Management	\$257,431.85	32.01%	24.4%	\$804,237.75
Law Center	\$565,499.87	25.97%	12.6%	\$2,177,744.80
Liberal Arts and Social Sciences	\$82,811.44	1.54%	22.4%	\$5,387,080.78
Library	\$750,272.62	11.99%	5.0%	\$6,258,213.98
Natural Science and Mathematics	\$303,544.20	20.52%	9.4%	\$1,479,190.14
Office of the Provost	\$269,709.04	4.31%	25.0%	\$6,259,834.92
Optometry	\$179,174.71	8.25%	5.0%	\$2,172,121.35
Pharmacy	\$245,469.33	4.72%	5.0%	\$5,202,451.28
Research	\$1,636,530.56	36.62%	9.7%	\$4,469,073.55
Student Affairs	\$239,479.21	19.38%	36.5%	\$1,235,698.31
Technology	\$33,067.97	1.98%	24.8%	\$1,673,419.17
Univ Marketing, Comm & Media Rel	\$244,844.05	9.22%	17.5%	\$2,656,640.25
University Advancement	\$186,481.78	11.66%	9.6%	\$1,599,747.11
<b>Grand Total</b>	<b>\$19,848,051.10</b>	<b>18.53%</b>	<b>21.1%</b>	<b>\$107,092,700.91</b>

This report does not include subcontracting data

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)