

FY22 783 FEB Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$4,000.00		\$4,000.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$2,409.84	\$616.49	\$3,026.33
		Percentage	79.63%	20.37%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$741.36	\$619.89	\$1,361.25
		Percentage	54.46%	45.54%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,345.17	\$550.00	\$2,895.17
		Percentage	81.00%	19.00%	100.00%
Administration and Finance Sum of Amount			\$9,496.37	\$1,786.38	\$11,282.75
Administration and Finance Percentage			84.17%	15.83%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$687.75	\$44.00	\$731.75
		Percentage	93.99%	6.01%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$4,752.62		\$4,752.62
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$55,739.75		\$55,739.75
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$49,823.93	\$20.57	\$49,844.50
		Percentage	99.96%	0.04%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,293.03		\$3,293.03
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$114,297.08	\$64.57	\$114,361.65
Chancellor/President Percentage			99.94%	0.06%	100.00%
Total Sum of Amount			\$123,793.45	\$1,850.95	\$125,644.40
Total Percentage			98.53%	1.47%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)