

FY22 730 March Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$15,878.31	\$4,179.52	\$20,057.83
		Percentage	79.16%	20.84%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$370.30	\$5,066.52	\$5,436.82
		Percentage	6.81%	93.19%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$151.73	\$47.40	\$199.13
		Percentage	76.20%	23.80%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$131.75		\$131.75
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$1,477.93	\$19,125.00	\$20,602.93
		Percentage	7.17%	92.83%	100.00%
	FACULTY SENATE	Sum of Amount	\$504.70		\$504.70
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$388.61		\$388.61
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$122.91		\$122.91
		Percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$55,577.42	\$3,686.64	\$59,264.06
		Percentage	93.78%	6.22%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$4,556.53		\$4,556.53
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$70.51	\$579.20	\$649.71
		Percentage	10.85%	89.15%	100.00%
	POLICY & PLANNING	Sum of Amount	\$50,856.43		\$50,856.43
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$40,738.24	\$1,728.00	\$42,466.24
		Percentage	95.93%	4.07%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$245.14		\$245.14
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$199.65	\$447.95	\$647.60
		Percentage	30.83%	69.17%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$77.94		\$77.94
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$136.71		\$136.71
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$171,484.81	\$34,860.23	\$206,345.04
Academic Affairs Percentage			83.11%	16.89%	100.00%

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*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Administration and Finance	(INACTIVE)SPACE MGMT BRD REGNT	Sum of Amount	\$423.49	\$473.97	\$897.46
		Percentage	47.19%	52.81%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$33,447.05	\$3,514.86	\$36,961.91
		Percentage	90.49%	9.51%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$400.00	\$4,452.85	\$4,852.85
		Percentage	8.24%	91.76%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$3,922.31	\$6,637.93	\$10,560.24
		Percentage	37.14%	62.86%	100.00%
	BUDGET	Sum of Amount	\$10.61	\$107.38	\$117.99
		Percentage	8.99%	91.01%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$1,168.12	\$116.63	\$1,284.75
		Percentage	90.92%	9.08%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$24,360.00	\$2,406.74	\$26,766.74
		Percentage	91.01%	8.99%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$16,551.42	\$6,982.98	\$23,534.40
		Percentage	70.33%	29.67%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$3,460.39	\$181.68	\$3,642.07
		Percentage	95.01%	4.99%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$388.52		\$388.52
		Percentage	100.00%	0.00%	100.00%
	Controller(PH)	Sum of Amount	\$38.98	\$199.90	\$238.88
		Percentage	16.32%	83.68%	100.00%
	COUGAR CARD	Sum of Amount	\$105.05		\$105.05
		Percentage	100.00%	0.00%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$48,127.69	\$792.78	\$48,920.47
		Percentage	98.38%	1.62%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$252.96	\$6,423.62	\$6,676.58
		Percentage	3.79%	96.21%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$552,885.44	\$170,062.52	\$722,947.96
		Percentage	76.48%	23.52%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$2,439.76		\$2,439.76
		Percentage	100.00%	0.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount		\$775.26	\$775.26
		Percentage	0.00%	100.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$57,652.18	\$8,281.08	\$65,933.26
		Percentage	87.44%	12.56%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$164.16	\$4,128.81	\$4,292.97
		Percentage	3.82%	96.18%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$167,665.74	\$25,161.06	\$192,826.80
		Percentage	86.95%	13.05%	100.00%

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Administration and Finance	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$3,195.03	\$571.16	\$3,766.19
		Percentage	84.83%	15.17%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$2,598.51		\$2,598.51
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$29,517.97	\$12,421.98	\$41,939.95
		Percentage	70.38%	29.62%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$15,324.83		\$15,324.83
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$13,453.76	\$1,754.25	\$15,208.01
		Percentage	88.46%	11.54%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$389,376.48		\$389,376.48
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$36,560.00		\$36,560.00
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$47,375.69	\$43,942.16	\$91,317.85
		Percentage	51.88%	48.12%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$70,280.02	\$42,616.45	\$112,896.47
		Percentage	62.25%	37.75%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$25,579.32		\$25,579.32
		Percentage	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$7,687.66	\$41,742.16	\$49,429.82
		Percentage	15.55%	84.45%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$113,925.34	\$140.09	\$114,065.43
		Percentage	99.88%	0.12%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$1,501.12	\$7,717.37	\$9,218.49
		Percentage	16.28%	83.72%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$31,804.78		\$31,804.78
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$71,633.43	\$641,753.18	\$713,386.61
		Percentage	10.04%	89.96%	100.00%
	PLANNING	Sum of Amount	\$1,635.66	\$37.50	\$1,673.16
		Percentage	97.76%	2.24%	100.00%
	POLICE	Sum of Amount	\$63,652.12	\$13,515.45	\$77,167.57
		Percentage	82.49%	17.51%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$16,457.76	\$5,200.97	\$21,658.73
		Percentage	75.99%	24.01%	100.00%
	PUBLIC ART	Sum of Amount	\$7,944.66	\$6,024.73	\$13,969.39
		Percentage	56.87%	43.13%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$12.22		\$12.22
		Percentage	100.00%	0.00%	100.00%

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Administration and Finance	RISK MANAGEMENT	Sum of Amount	\$136.27		\$136.27
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$42,878.74		\$42,878.74
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$18,735.40	\$2,741.62	\$21,477.02
		Percentage	87.23%	12.77%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$107,396.35	\$56,317.10	\$163,713.45
		Percentage	65.60%	34.40%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$70,162.25	\$61,156.21	\$131,318.46
		Percentage	53.43%	46.57%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$414.72	\$275.41	\$690.13
		Percentage	60.09%	39.91%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		\$91,963.65	\$91,963.65
		Percentage	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount	\$46,713.00	\$264.02	\$46,977.02
		Percentage	99.44%	0.56%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$1,783.18	\$222.31	\$2,005.49
		Percentage	88.91%	11.09%	100.00%
Administration and Finance Sum of Amount			\$2,151,200.14	\$1,271,077.82	\$3,422,277.96
Administration and Finance Percentage			62.86%	37.14%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$16,709.78	\$4,716.20	\$21,425.98
		Percentage	77.99%	22.01%	100.00%
Architecture Sum of Amount			\$16,709.78	\$4,716.20	\$21,425.98
Architecture Percentage			77.99%	22.01%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$16,837.13	\$2,515.32	\$19,352.45
		Percentage	87.00%	13.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$302.92		\$302.92
		Percentage	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$2,134.59	\$9,413.71	\$11,548.30
		Percentage	18.48%	81.52%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$10,212.51	\$10,227.51
		Percentage	0.15%	99.85%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$4,735.58		\$4,735.58
		Percentage	100.00%	0.00%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$11,216.43	\$4,495.95	\$15,712.38
		Percentage	71.39%	28.61%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$338,721.23	\$34,722.50	\$373,443.73
		Percentage	90.70%	9.30%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$6,820.26	\$4,079.31	\$10,899.57
		Percentage	62.57%	37.43%	100.00%

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$5,249.13	\$1,283.90	\$6,533.03
		Percentage	80.35%	19.65%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$2,217.85	\$3,203.20	\$5,421.05
		Percentage	40.91%	59.09%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$1,256.38	\$953.21	\$2,209.59
		Percentage	56.86%	43.14%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$3,811.76	\$2,425.78	\$6,237.54
		Percentage	61.11%	38.89%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$26,631.27	\$2,036.00	\$28,667.27
		Percentage	92.90%	7.10%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$34,712.63	\$54,584.73	\$89,297.36
		Percentage	38.87%	61.13%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$573.16	\$5,108.72	\$5,681.88
		Percentage	10.09%	89.91%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$3,069.97	\$4,337.18	\$7,407.15
		Percentage	41.45%	58.55%	100.00%
Business Administration Sum of Amount			\$458,305.29	\$139,372.02	\$597,677.31
Business Administration Percentage			76.68%	23.32%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$25,651.61	\$112.66	\$25,764.27
		Percentage	99.56%	0.44%	100.00%
	CHANCELLOR	Sum of Amount	\$4,050.12		\$4,050.12
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$118.27	\$7.40	\$125.67
		Percentage	94.11%	5.89%	100.00%
	FOOTBALL	Sum of Amount	\$139,090.62	\$3,565.46	\$142,656.08
		Percentage	97.50%	2.50%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$448,500.25	\$241,546.20	\$690,046.45
		Percentage	65.00%	35.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$51,946.40	\$2,028.04	\$53,974.44
		Percentage	96.24%	3.76%	100.00%
	MEN'S GOLF	Sum of Amount	\$4,477.92		\$4,477.92
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$25,027.57	\$1,250.00	\$26,277.57
		Percentage	95.24%	4.76%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$61.57	\$163.05	\$224.62
		Percentage	27.41%	72.59%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$10,399.07	\$88.06	\$10,487.13
		Percentage	99.16%	0.84%	100.00%
	PRESIDENT	Sum of Amount	\$5,099.71	\$2,247.24	\$7,346.95
		Percentage	69.41%	30.59%	100.00%

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Chancellor/President	UH ENERGY	Sum of Amount	\$3,444.67	\$1,929.90	\$5,374.57
		Percentage	64.09%	35.91%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$15,448.30	\$1,851.20	\$17,299.50
		Percentage	89.30%	10.70%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$8,561.64		\$8,561.64
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$819.63		\$819.63
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$30,568.33	\$1,415.00	\$31,983.33
		Percentage	95.58%	4.42%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$8,900.98	\$1,462.50	\$10,363.48
		Percentage	85.89%	14.11%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$2,454.48		\$2,454.48
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$1,590.00		\$1,590.00
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$786,211.14	\$257,666.71	\$1,043,877.85
Chancellor/President Percentage			75.32%	24.68%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$939.88	\$1,813.70	\$2,753.58
		Percentage	34.13%	65.87%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$20.47	\$895.00	\$915.47
		Percentage	2.24%	97.76%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$366.66	\$108.50	\$475.16
		Percentage	77.17%	22.83%	100.00%
	COMMUNITY HEALTH	Sum of Amount	\$260.00		\$260.00
		Percentage	100.00%	0.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$8,348.92	\$274.95	\$8,623.87
		Percentage	96.81%	3.19%	100.00%
	HUMANA HEALTH SYSTEM SCI INST	Sum of Amount	\$41.06		\$41.06
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$17,340.74	\$6,386.77	\$23,727.51
		Percentage	73.08%	26.92%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$66,630.22	\$34,270.58	\$100,900.80
		Percentage	66.04%	33.96%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$1,700.87		\$1,700.87
		Percentage	100.00%	0.00%	100.00%
College of Medicine Sum of Amount			\$95,648.82	\$43,749.50	\$139,398.32
College of Medicine Percentage			68.62%	31.38%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$131,117.53	\$1,408.99	\$132,526.52
		Percentage	98.94%	1.06%	100.00%

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College of Nursing Sum of Amount			\$131,117.53	\$1,408.99	\$132,526.52
College of Nursing Percentage			98.94%	1.06%	100.00%
College of the Arts	ART	Sum of Amount	\$10,178.53	\$97.50	\$10,276.03
		Percentage	99.05%	0.95%	100.00%
	BAND	Sum of Amount	\$6,595.86		\$6,595.86
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$1,407.52	\$4,125.12	\$5,532.64
		Percentage	25.44%	74.56%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$397.99	\$89.95	\$487.94
		Percentage	81.57%	18.43%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$13,399.22	\$5,833.82	\$19,233.04
		Percentage	69.67%	30.33%	100.00%
	MUSIC	Sum of Amount	\$16,145.28	\$2,025.00	\$18,170.28
		Percentage	88.86%	11.14%	100.00%
	THEATER	Sum of Amount	\$15,087.52	\$515.48	\$15,603.00
		Percentage	96.70%	3.30%	100.00%
College of the Arts Sum of Amount			\$63,211.92	\$12,686.87	\$75,898.79
College of the Arts Percentage			83.28%	16.72%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$86.25		\$86.25
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TCG IN ED.	Sum of Amount	\$729.78		\$729.78
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$2,150.71		\$2,150.71
		Percentage	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$1,532.80		\$1,532.80
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$94,964.21	\$10,797.24	\$105,761.45
		Percentage	89.79%	10.21%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$6,498.54	\$6,243.98	\$12,742.52
		Percentage	51.00%	49.00%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$21,608.90	\$788.56	\$22,397.46
		Percentage	96.48%	3.52%	100.00%
Education Sum of Amount			\$127,571.19	\$17,829.78	\$145,400.97
Education Percentage			87.74%	12.26%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$103,032.60	\$1,531.32	\$104,563.92
		Percentage	98.54%	1.46%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$52,127.87	\$20,734.67	\$72,862.54
		Percentage	71.54%	28.46%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$64,757.00	\$6,390.12	\$71,147.12
		Percentage	91.02%	8.98%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$63.27		\$63.27
		Percentage	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	\$120.00		\$120.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$34,805.73	\$3,605.14	\$38,410.87
		Percentage	90.61%	9.39%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$88,995.13	\$37,259.89	\$126,255.02
		Percentage	70.49%	29.51%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$8,912.01	\$8,532.72	\$17,444.73
		Percentage	51.09%	48.91%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$274.37		\$274.37
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$14,132.96		\$14,132.96
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$137,754.28	\$5,758.35	\$143,512.63
		Percentage	95.99%	4.01%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	\$187.00		\$187.00
		Percentage	100.00%	0.00%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$3,794.53		\$3,794.53
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$9,986.72	\$82.39	\$10,069.11
		Percentage	99.18%	0.82%	100.00%
Engineering Sum of Amount			\$518,943.47	\$83,894.60	\$602,838.07
Engineering Percentage			86.08%	13.92%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$2,099.29	\$9.38	\$2,108.67
		Percentage	99.56%	0.44%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$319.58		\$319.58
		Percentage	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	\$3,000.00	\$278.08	\$3,278.08
		Percentage	91.52%	8.48%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$457.85		\$457.85
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$3,891.09		\$3,891.09
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$10,151.96	\$129.75	\$10,281.71
		Percentage	98.74%	1.26%	100.00%
	FIELD OFFICE	Sum of Amount	\$333.32		\$333.32
		Percentage	100.00%	0.00%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$112.48		\$112.48
		Percentage	100.00%	0.00%	100.00%

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FY22 730 March Monthly HUB Report

Graduate College of Social Work	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$3,517.50	\$1,205.00	\$4,722.50
		Percentage	74.48%	25.52%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$26,754.78	\$240.00	\$26,994.78
		Percentage	99.11%	0.89%	100.00%
Graduate College of Social Work Sum of Amount			\$50,637.85	\$1,862.21	\$52,500.06
Graduate College of Social Work Percentage			96.45%	3.55%	100.00%
Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$1,774.44	\$295.81	\$2,070.25
		Percentage	85.71%	14.29%	100.00%
Hobby School Sum of Amount			\$1,774.44	\$295.81	\$2,070.25
Hobby School Percentage			85.71%	14.29%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$95,915.20	\$4,692.13	\$100,607.33
		Percentage	95.34%	4.66%	100.00%
	FORENSICS PROGRAM	Sum of Amount	\$92.89		\$92.89
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$96,008.09	\$4,692.13	\$100,700.22
Honors College Percentage			95.34%	4.66%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$24,359.92	\$574.41	\$24,934.33
		Percentage	97.70%	2.30%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$308,401.23	\$4,291.55	\$312,692.78
		Percentage	98.63%	1.37%	100.00%
Hotel and Restaurant Management Sum of Amount			\$332,761.15	\$4,865.96	\$337,627.11
Hotel and Restaurant Management Percentage			98.56%	1.44%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$11.10		\$11.10
		Percentage	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$1,447.32	\$83.77	\$1,531.09
		Percentage	94.53%	5.47%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$1,214.84	\$180.00	\$1,394.84
		Percentage	87.10%	12.90%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$1,888.90	\$244.63	\$2,133.53
		Percentage	88.53%	11.47%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$172.89		\$172.89
		Percentage	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS,LAW	Sum of Amount		\$4.28	\$4.28
		Percentage	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	\$2,650.00		\$2,650.00
		Percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$121.67	\$98.01	\$219.68
		Percentage	55.39%	44.61%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$40.00		\$40.00
		Percentage	100.00%	0.00%	100.00%

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FY22 730 March Monthly HUB Report

Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$3,457.79	\$61.94	\$3,519.73
		Percentage	98.24%	1.76%	100.00%
	LAW LIBRARY	Sum of Amount	\$18,629.11	\$184.18	\$18,813.29
		Percentage	99.02%	0.98%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$278.83	\$1,257.22	\$1,536.05
		Percentage	18.15%	81.85%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$6,851.84	\$614.33	\$7,466.17
		Percentage	91.77%	8.23%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$119.30		\$119.30
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$3,687.94	\$17,864.14	\$21,552.08
		Percentage	17.11%	82.89%	100.00%
Law Center Sum of Amount			\$40,571.53	\$20,592.50	\$61,164.03
Law Center Percentage			66.33%	33.67%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		\$366.88	\$366.88
		Percentage	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$12.01	\$96.34	\$108.35
		Percentage	11.08%	88.92%	100.00%
	ARTE PUBLICO	Sum of Amount	\$61,016.73	\$4,849.19	\$65,865.92
		Percentage	92.64%	7.36%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$71.82	\$4,440.24	\$4,512.06
		Percentage	1.59%	98.41%	100.00%
	COMMUNICATION	Sum of Amount	\$7,403.04	\$2,758.49	\$10,161.53
		Percentage	72.85%	27.15%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$8,105.70	\$1,163.91	\$9,269.61
		Percentage	87.44%	12.56%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$258.70	\$152.65	\$411.35
		Percentage	62.89%	37.11%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$1,166.84	\$9,019.54	\$10,186.38
		Percentage	11.45%	88.55%	100.00%
	ECONOMICS	Sum of Amount	\$2,568.50	\$1,521.43	\$4,089.93
		Percentage	62.80%	37.20%	100.00%
	ENGLISH	Sum of Amount	\$12,852.44	\$19,543.11	\$32,395.55
		Percentage	39.67%	60.33%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$26,408.62	\$238.10	\$26,646.72
		Percentage	99.11%	0.89%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$792.94	\$96.77	\$889.71
		Percentage	89.12%	10.88%	100.00%
	HISTORY	Sum of Amount	\$2,403.49	\$147.95	\$2,551.44
		Percentage	94.20%	5.80%	100.00%

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FY22 730 March Monthly HUB Report

Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$11,880.75	\$1,162.93	\$13,043.68
		Percentage	91.08%	8.92%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$2,195.97		\$2,195.97
		Percentage	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	\$1,893.00		\$1,893.00
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$3,835.09	\$47.06	\$3,882.15
		Percentage	98.79%	1.21%	100.00%
	PSYCHOLOGY	Sum of Amount	\$36,342.65	\$1,010.72	\$37,353.37
		Percentage	97.29%	2.71%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$1,820.73		\$1,820.73
		Percentage	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$51.25		\$51.25
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$436.99	\$7,242.83	\$7,679.82
		Percentage	5.69%	94.31%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$181,517.26	\$53,858.14	\$235,375.40
Liberal Arts and Social Sciences Percentage			77.12%	22.88%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$107,106.89	\$6,337.32	\$113,444.21
		Percentage	94.41%	5.59%	100.00%
Library Sum of Amount			\$107,106.89	\$6,337.32	\$113,444.21
Library Percentage			94.41%	5.59%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$133,137.75	\$33,683.38	\$166,821.13
		Percentage	79.81%	20.19%	100.00%
	CHEMISTRY	Sum of Amount	\$175,786.51	\$16,582.46	\$192,368.97
		Percentage	91.38%	8.62%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$4,219.94	\$309.71	\$4,529.65
		Percentage	93.16%	6.84%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$24,596.18	\$1,264.53	\$25,860.71
		Percentage	95.11%	4.89%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$170,760.57	\$387.04	\$171,147.61
		Percentage	99.77%	0.23%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$289,383.75	\$48,168.72	\$337,552.47
		Percentage	85.73%	14.27%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$8,546.60		\$8,546.60
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$18,256.49	\$13,466.53	\$31,723.02
		Percentage	57.55%	42.45%	100.00%
	PHYSICS	Sum of Amount	\$21,960.63	\$3,857.87	\$25,818.50
		Percentage	85.06%	14.94%	100.00%

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Natural Science and Mathematics Sum of Amount			\$846,648.42	\$117,720.24	\$964,368.66
Natural Science and Mathematics Percentage			87.79%	12.21%	100.00%
Office of the Provost	EDUCATION INNOVATION & TECH	Sum of Amount	\$625.00	\$223.17	\$848.17
		Percentage	73.69%	26.31%	100.00%
	FACULTY SENATE	Sum of Amount		\$376.30	\$376.30
		Percentage	0.00%	100.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount		\$1,296.91	\$1,296.91
		Percentage	0.00%	100.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$127.02		\$127.02
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$5,031.59	\$336.98	\$5,368.57
		Percentage	93.72%	6.28%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount	\$627.00		\$627.00
		Percentage	100.00%	0.00%	100.00%
	UH GLOBAL	Sum of Amount	\$247.00	\$174.17	\$421.17
		Percentage	58.65%	41.35%	100.00%
	UH SUGAR LAND	Sum of Amount	\$1,803.16	\$1,663.51	\$3,466.67
		Percentage	52.01%	47.99%	100.00%
	WRITING CENTER	Sum of Amount	\$20.00	\$51.87	\$71.87
		Percentage	27.83%	72.17%	100.00%
Office of the Provost Sum of Amount			\$8,480.77	\$4,122.91	\$12,603.68
Office of the Provost Percentage			67.29%	32.71%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$81,208.15	\$1,817.74	\$83,025.89
		Percentage	97.81%	2.19%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$155,692.81	\$9,146.82	\$164,839.63
		Percentage	94.45%	5.55%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$543,356.68	\$9,216.27	\$552,572.95
		Percentage	98.33%	1.67%	100.00%
Optometry Sum of Amount			\$780,257.64	\$20,180.83	\$800,438.47
Optometry Percentage			97.48%	2.52%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$36,087.15	\$283.63	\$36,370.78
		Percentage	99.22%	0.78%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$3,192.18		\$3,192.18
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$1,753.81		\$1,753.81
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$18,687.50		\$18,687.50
		Percentage	100.00%	0.00%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$14,808.35	\$8,679.85	\$23,488.20
		Percentage	63.05%	36.95%	100.00%

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Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$83,344.81	\$629.72	\$83,974.53
		Percentage	99.25%	0.75%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$691.19	\$2,086.08	\$2,777.27
		Percentage	24.89%	75.11%	100.00%
Pharmacy Sum of Amount			\$158,564.99	\$11,679.28	\$170,244.27
Pharmacy Percentage			93.14%	6.86%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$42,487.36	\$9,293.16	\$51,780.52
		Percentage	82.05%	17.95%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$47,209.12	\$5,533.80	\$52,742.92
		Percentage	89.51%	10.49%	100.00%
	BUSINESS OPERATIONS	Sum of Amount		\$64.05	\$64.05
		Percentage	0.00%	100.00%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$439.68		\$439.68
		Percentage	100.00%	0.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$190.43		\$190.43
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$2,028.00		\$2,028.00
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$8,495.35		\$8,495.35
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$39.00		\$39.00
		Percentage	100.00%	0.00%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$2,311.29		\$2,311.29
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$570.90		\$570.90
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$129,053.99	\$518.07	\$129,572.06
		Percentage	99.60%	0.40%	100.00%
	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$83,436.86		\$83,436.86
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,976.19		\$1,976.19
		Percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$51,090.46	\$4,962.96	\$56,053.42
		Percentage	91.15%	8.85%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$57,540.38	\$45.64	\$57,586.02
		Percentage	99.92%	0.08%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$595.68	\$3,623.58	\$4,219.26
		Percentage	14.12%	85.88%	100.00%

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Research Sum of Amount			\$439,704.69	\$24,041.26	\$463,745.95
Research Percentage			94.82%	5.18%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$7,520.71	\$31,927.45	\$39,448.16
		Percentage	19.06%	80.94%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$10,362.06	\$1,077.80	\$11,439.86
		Percentage	90.58%	9.42%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$370.00	\$81.32	\$451.32
		Percentage	81.98%	18.02%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$343.59		\$343.59
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$4,881.40	\$39.35	\$4,920.75
		Percentage	99.20%	0.80%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$4,907.34	\$17,703.09	\$22,610.43
		Percentage	21.70%	78.30%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$4,717.30	\$517.65	\$5,234.95
		Percentage	90.11%	9.89%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$363.17		\$363.17
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$327.95	\$340.36	\$668.31
		Percentage	49.07%	50.93%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,939.60	\$11,648.69	\$13,588.29
		Percentage	14.27%	85.73%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$147.76	\$14.97	\$162.73
		Percentage	90.80%	9.20%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$35.03	\$662.96	\$697.99
		Percentage	5.02%	94.98%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$158,929.04	-\$11,731.57	\$147,197.47
		Percentage	107.97%	-7.97%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$1,664.13	\$87.76	\$1,751.89
		Percentage	94.99%	5.01%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount		\$209.11	\$209.11
		Percentage	0.00%	100.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$900.00	\$22,187.29	\$23,087.29
		Percentage	3.90%	96.10%	100.00%
	RELIGION CENTER	Sum of Amount	\$253.01		\$253.01
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$10,074.00	\$4,133.65	\$14,207.65
		Percentage	70.91%	29.09%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$100.00	\$5,340.36	\$5,440.36
		Percentage	1.84%	98.16%	100.00%

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Student Affairs	STU HOUSING - RESIDE LIFE	Sum of Amount	\$34,518.99	\$16,493.68	\$51,012.67
		Percentage	67.67%	32.33%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$838.95	\$292.20	\$1,131.15
		Percentage	74.17%	25.83%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount		\$9,823.95	\$9,823.95
		Percentage	0.00%	100.00%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC-FUND3	Sum of Amount		\$346.44	\$346.44
		Percentage	0.00%	100.00%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$354.00		\$354.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	\$8,310.80	\$129,652.79	\$137,963.59
		Percentage	6.02%	93.98%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$19,832.40	\$5,771.53	\$25,603.93
		Percentage	77.46%	22.54%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$378.41	\$184.91	\$563.32
		Percentage	67.17%	32.83%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$3,872.88	\$3,955.93	\$7,828.81
		Percentage	49.47%	50.53%	100.00%
	VETERAN SERVICES	Sum of Amount	\$1,123.76		\$1,123.76
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$5,058.59		\$5,058.59
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$36.46		\$36.46
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$282,161.33	\$250,761.67	\$532,923.00
Student Affairs Percentage			52.95%	47.05%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$27,127.54		\$27,127.54
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$17,248.93	\$7,354.70	\$24,603.63
		Percentage	70.11%	29.89%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$17,250.78	\$1,475.00	\$18,725.78
		Percentage	92.12%	7.88%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$21,947.06	\$518.81	\$22,465.87
		Percentage	97.69%	2.31%	100.00%
	I LT	Sum of Amount	\$3,250.31	\$5,851.26	\$9,101.57
		Percentage	35.71%	64.29%	100.00%
Technology Sum of Amount			\$86,824.62	\$15,199.77	\$102,024.39
Technology Percentage			85.10%	14.90%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$6,978.00		\$6,978.00
		Percentage	100.00%	0.00%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$209,601.84		\$209,601.84
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$10,500.00		\$10,500.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$3,172.93	\$6,467.33	\$9,640.26
		Percentage	32.91%	67.09%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$230,252.77	\$6,467.33	\$236,720.10
Univ Marketing, Comm & Media Rel Percentage			97.27%	2.73%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$37,971.80	\$700.14	\$38,671.94
		Percentage	98.19%	1.81%	100.00%
	ANNUAL GIVING	Sum of Amount	\$77,115.07		\$77,115.07
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$398,903.28	\$2,173.51	\$401,076.79
		Percentage	99.46%	0.54%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$8,090.80	\$10,650.72	\$18,741.52
		Percentage	43.17%	56.83%	100.00%
	DEVELOPMENT	Sum of Amount	\$462.59		\$462.59
		Percentage	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$4.32	\$3,279.86	\$3,284.18
		Percentage	0.13%	99.87%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$116,978.81	\$1,797.98	\$118,776.79
		Percentage	98.49%	1.51%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$176.09		\$176.09
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$99.66	\$101.37	\$201.03
		Percentage	49.57%	50.43%	100.00%
University Advancement Sum of Amount			\$639,802.42	\$18,703.58	\$658,506.00
University Advancement Percentage			97.16%	2.84%	100.00%
#N/A	#N/A	Sum of Amount	\$6,103.05		\$6,103.05
		Percentage	100.00%	0.00%	100.00%
#N/A Sum of Amount			\$6,103.05		\$6,103.05
#N/A Percentage			100.00%	0.00%	100.00%
Total Sum of Amount			\$8,809,582.00	\$2,428,643.66	\$11,238,225.66
Total Percentage			78.39%	21.61%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)