

783 FY 2021 September HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$5,347.85	\$900.00	\$6,247.85
		percentage	85.60%	14.40%	100.00%
	TREASURER	Sum of Amount	\$2,231.01		\$2,231.01
		percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$191.94	\$191.94
		percentage	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$742.12	\$327.50	\$1,069.62
		percentage	69.38%	30.62%	100.00%
Administration and Finance Sum of Amount			\$8,320.98	\$1,419.44	\$9,740.42
Administration and Finance percentage			85.43%	14.57%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$852.00	\$247.37	\$1,099.37
		percentage	77.50%	22.50%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$1,004.20		\$1,004.20
		percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$28,020.29		\$28,020.29
		percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$26,033.61	\$1,595.95	\$27,629.56
		percentage	94.22%	5.78%	100.00%
Chancellor/President Sum of Amount			\$55,910.10	\$1,843.32	\$57,753.42
Chancellor/President percentage			96.81%	3.19%	100.00%
Total Sum of Amount			\$64,231.08	\$3,262.76	\$67,493.84
Total percentage			95.17%	4.83%	100.00%

This report does not include Subcontracting data