

# 783 FY2021 October Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$27,000.00		\$27,000.00
		Percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	\$1,170.51		\$1,170.51
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$363.22	\$57.03	\$420.25
		Percentage	86.43%	13.57%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$16,960.18	\$718.74	\$17,678.92
		Percentage	95.93%	4.07%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$45,493.91</b>	<b>\$775.77</b>	<b>\$46,269.68</b>
<b>Administration and Finance Percentage</b>			<b>98.32%</b>	<b>1.68%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Amount	\$4,547.32		\$4,547.32
		Percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$164.04	\$97.03	\$261.07
		Percentage	62.83%	37.17%	100.00%
	CHANCELLOR	Sum of Amount	\$88,031.08		\$88,031.08
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$40,473.21	\$86.13	\$40,559.34
		Percentage	99.79%	0.21%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$4,091.10	\$613.16	\$4,704.26
		Percentage	86.97%	13.03%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$137,306.75</b>	<b>\$796.32</b>	<b>\$138,103.07</b>
<b>Chancellor/President Percentage</b>			<b>99.42%</b>	<b>0.58%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$182,800.66</b>	<b>\$1,572.09</b>	<b>\$184,372.75</b>
<b>Total Percentage</b>			<b>99.15%</b>	<b>0.85%</b>	<b>100.00%</b>

This report does not included subcontracting data