

783 FY2021 November Monthly HUB Report

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|---------------|-------|
| Business Unit | 00783 |
|---------------|-------|

| College/Division | Department | Values | State HUB | | Grand Total |
|---|-------------------------------|---------------|--------------------|-------------------|--------------------|
| | | | No | Yes | |
| Administration and Finance | ENVIRONMENTAL HEALTH & SAFETY | Sum of Amount | \$46.99 | | \$46.99 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INST ADMIN & FINANCE | Sum of Amount | \$1,500.00 | | \$1,500.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INST PLANT OPERATIONS | Sum of Amount | \$34.57 | | \$34.57 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | TREASURER | Sum of Amount | \$2,329.58 | \$195.52 | \$2,525.10 |
| | | Percentage | 75.00% | 25.00% | 100.00% |
| | WORTHAM HOUSE | Sum of Amount | \$6,004.19 | \$510.00 | \$6,514.19 |
| | | Percentage | 83.33% | 16.67% | 100.00% |
| Administration and Finance Sum of Amount | | | \$9,915.33 | \$705.52 | \$10,620.85 |
| Administration and Finance Percentage | | | 84.21% | 15.79% | 100.00% |
| Chancellor/President | AUDITING | Sum of Amount | \$12,944.72 | | \$12,944.72 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | BOARD OF REGENTS | Sum of Amount | \$386.84 | \$505.30 | \$892.14 |
| | | Percentage | 72.73% | 27.27% | 100.00% |
| | CHANCELLOR | Sum of Amount | \$45.67 | | \$45.67 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | GOVERNMENTAL RELATIONS | Sum of Amount | \$27,760.90 | \$53.32 | \$27,814.22 |
| | | Percentage | 81.82% | 18.18% | 100.00% |
| | LEGAL AFFAIRS/GENL COUNSEL | Sum of Amount | \$4,581.07 | \$49.95 | \$4,631.02 |
| | | Percentage | 95.83% | 4.17% | 100.00% |
| Chancellor/President Sum of Amount | | | \$45,719.20 | \$608.57 | \$46,327.77 |
| Chancellor/President Percentage | | | 88.46% | 11.54% | 100.00% |
| Total Sum of Amount | | | \$55,634.53 | \$1,314.09 | \$56,948.62 |
| Total Percentage | | | 87.32% | 12.68% | 100.00% |