

FY21 July Monthly HUB Report

Business Unit	00783
---------------	-------

College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Administration and Finance	TREASURER	Sum of Amount	\$171.45	\$49.06	\$220.51
		Percentage	77.75%	22.25%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$24.95		\$24.95
		Percentage	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$10,672.00	\$275.00	\$10,947.00
		Percentage	97.49%	2.51%	100.00%
Administration and Finance Sum of Amount			\$10,868.40	\$324.06	\$11,192.46
Administration and Finance Percentage			97.10%	2.90%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$5,236.46	\$238.47	\$5,474.93
		Percentage	95.64%	4.36%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$614.71		\$614.71
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$313.83		\$313.83
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$33,928.00	\$2,773.60	\$36,701.60
		Percentage	92.44%	7.56%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$943.29		\$943.29
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$41,036.29	\$3,012.07	\$44,048.36
Chancellor/President Percentage			93.16%	6.84%	100.00%
Total Sum of Amount			\$51,904.69	\$3,336.13	\$55,240.82
Total Percentage			93.96%	6.04%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)