

730 FY2021 NOVEMBER MONTHLY HUB REPORT

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$62,220.07	\$2,250.80	\$64,470.87
		Percentage	93.75%	6.25%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$360.45	\$5,402.80	\$5,763.25
		Percentage	50.00%	50.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$126.74		\$126.74
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$123.97		\$123.97
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$384.72	\$1,983.12	\$2,367.84
		Percentage	77.78%	22.22%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$108.83		\$108.83
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$75.92	\$333.42	\$409.34
		Percentage	60.00%	40.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$79,109.24		\$79,109.24
		Percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$760.86		\$760.86
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount		\$405.58	\$405.58
		Percentage	0.00%	100.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$1.15		\$1.15
		Percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$74.35		\$74.35
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$8.26		\$8.26
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$11.23		\$11.23
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$1,369.68	\$289.09	\$1,658.77
		Percentage	71.43%	28.57%	100.00%
	POLICY & PLANNING	Sum of Amount	\$100,000.00		\$100,000.00
		Percentage	100.00%	0.00%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount		\$1,505.00	\$1,505.00

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Academic Affairs	PRE-HEALTH ADVISING	Percentage	0.00%	100.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$320.10	\$320.10
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$8,346.20	\$75,810.45	\$84,156.65
		Percentage	79.07%	20.93%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$125.97		\$125.97
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$216.53		\$216.53
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$11.22		\$11.22
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$152.72		\$152.72
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$253,588.11	\$88,300.36	\$341,888.47
Academic Affairs Percentage			81.48%	18.52%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$4,406.18	\$6,774.51	\$11,180.69
		Percentage	52.17%	47.83%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$1,856.45		\$1,856.45
		Percentage	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	\$142.32		\$142.32
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$302.20	\$515.31	\$817.51
		Percentage	42.86%	57.14%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount		\$1,689.95	\$1,689.95
		Percentage	0.00%	100.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$852.42		\$852.42
		Percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$228.66	\$141.89	\$370.55
		Percentage	60.00%	40.00%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$6,771.90	\$1,548.00	\$8,319.90
		Percentage	82.35%	17.65%	100.00%
	COUGAR CARD	Sum of Amount	\$23,560.68		\$23,560.68
		Percentage	100.00%	0.00%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$255.63		\$255.63
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$151.13	\$6,535.74	\$6,686.87
		Percentage	7.69%	92.31%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$292,316.83	\$9,192.76	\$301,509.59

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Administration and Finance	ENTERPRISE SYSTEMS	Percentage	95.56%	4.44%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$3,882.73	\$39.64	\$3,922.37
		Percentage	87.50%	12.50%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$339,429.11	\$579.79	\$340,008.90
		Percentage	82.14%	17.86%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$5,156.27	\$115.00	\$5,271.27
		Percentage	83.33%	16.67%	100.00%
	FACILITIES PLANNING & CONSTRUCT	Sum of Amount	\$6,711,361.34	\$200,927.33	\$6,912,288.67
		Percentage	76.56%	23.44%	100.00%
	FACILITIES/CONSTRUCT MGMT ADMIN	Sum of Amount	\$230.40	\$93.67	\$324.07
		Percentage	33.33%	66.67%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		\$213.35	\$213.35
		Percentage	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$78,069.12		\$78,069.12
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$42,458.29		\$42,458.29
		Percentage	100.00%	0.00%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$108,897.00		\$108,897.00
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$69,536.89		\$69,536.89
		Percentage	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		\$2,892.40	\$2,892.40
		Percentage	0.00%	100.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$99.00		\$99.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$6,250.00		\$6,250.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount		\$425.10	\$425.10
		Percentage	0.00%	100.00%	100.00%
	KUHF RADIO	Sum of Amount	\$51,499.88	\$28,021.75	\$79,521.63
		Percentage	67.44%	32.56%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$252,321.27	\$165,342.21	\$417,663.48
		Percentage	56.10%	43.90%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$2,444.53		\$2,444.53
		Percentage	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$169.50		\$169.50
		Percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$334,267.53	\$96.09	\$334,363.62

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Administration and Finance	PARKING & TRANS SERVICES	Percentage	88.24%	11.76%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$631.77	\$13,647.60	\$14,279.37
		Percentage	54.35%	45.65%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$63,745.84	\$177.68	\$63,923.52
		Percentage	83.33%	16.67%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$2,089.20		\$2,089.20
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$42,315.85	\$481,633.09	\$523,948.94
		Percentage	37.14%	62.86%	100.00%
	PLANNING	Sum of Amount	\$188.99		\$188.99
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$27,145.03	\$1,129.61	\$28,274.64
		Percentage	97.12%	2.88%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$7,218.46		\$7,218.46
		Percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$4,700.87	\$5.16	\$4,706.03
		Percentage	92.31%	7.69%	100.00%
	PUBLIC ART	Sum of Amount	\$10,830.30	\$9,153.11	\$19,983.41
		Percentage	66.67%	33.33%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$136.03		\$136.03
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$71,441.36	\$41,612.42	\$113,053.78
		Percentage	83.33%	16.67%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$19,303.30	\$1,219.52	\$20,522.82
		Percentage	47.37%	52.63%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$330,038.45	\$416,188.09	\$746,226.54
		Percentage	29.33%	70.67%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$87,147.23	\$21,835.35	\$108,982.58
		Percentage	76.67%	23.33%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$220.76	\$96.87	\$317.63
		Percentage	66.67%	33.33%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$67,758.24	\$14,464.40	\$82,222.64
		Percentage	88.89%	11.11%	100.00%
	UIT SECURITY	Sum of Amount		\$167,145.00	\$167,145.00
		Percentage	0.00%	100.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$171,528.22		\$171,528.22
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$748.27	\$1,174.49	\$1,922.76

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Administration and Finance	UNIVERSITY INFORMATION TECH	Percentage	91.67%	8.33%	100.00%
Administration and Finance Sum of Amount			\$9,244,105.43	\$1,594,626.88	\$10,838,732.31
Administration and Finance Percentage			72.39%	27.61%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$28,276.77	\$1,894.60	\$30,171.37
		Percentage	93.18%	6.82%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount		\$5,439.57	\$5,439.57
		Percentage	0.00%	100.00%	100.00%
Architecture Sum of Amount			\$28,276.77	\$7,334.17	\$35,610.94
Architecture Percentage			85.42%	14.58%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$1,691.13	\$1,781.66	\$3,472.79
		Percentage	77.78%	22.22%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$166.44	\$1,043.54	\$1,209.98
		Percentage	40.00%	60.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$7,083.28		\$7,083.28
		Percentage	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$4,893.76	\$4,908.76
		Percentage	16.67%	83.33%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$11,621.04	\$4,466.19	\$16,087.23
		Percentage	62.50%	37.50%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		\$59.68	\$59.68
		Percentage	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$117,681.58		\$117,681.58
		Percentage	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$112,879.99	\$10,518.47	\$123,398.46
		Percentage	75.00%	25.00%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$7,315.61		\$7,315.61
		Percentage	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$15,762.57	\$2,992.30	\$18,754.87
		Percentage	33.33%	66.67%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$398.83	\$5,850.00	\$6,248.83
		Percentage	55.56%	44.44%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$18,366.14		\$18,366.14
		Percentage	100.00%	0.00%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$4,307.67	\$1,770.00	\$6,077.67
		Percentage	90.91%	9.09%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$1,858.58	\$625.00	\$2,483.58
		Percentage	87.50%	12.50%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$65,754.94	\$29,405.60	\$95,160.54

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Business Administration	SMALL BUSINESS DEV CENTER	Percentage	63.87%	36.13%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$175.00	\$1,380.00	\$1,555.00
		Percentage	87.50%	12.50%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,212.95	\$3,034.02	\$5,246.97
		Percentage	59.09%	40.91%	100.00%
Business Administration Sum of Amount			\$367,290.75	\$67,820.22	\$435,110.97
Business Administration Percentage			66.36%	33.64%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$1,776.85		\$1,776.85
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$189.08		\$189.08
		Percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$174,034.27	\$6,052.78	\$180,087.05
		Percentage	89.19%	10.81%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$694,268.46	\$24,040.85	\$718,309.31
		Percentage	85.06%	14.94%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$18,722.82	\$3,894.29	\$22,617.11
		Percentage	76.74%	23.26%	100.00%
	MEN'S GOLF	Sum of Amount	\$4,390.93		\$4,390.93
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$2,349.82		\$2,349.82
		Percentage	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$337.77		\$337.77
		Percentage	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$560.24		\$560.24
		Percentage	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	\$4,061.54	\$1,481.41	\$5,542.95
		Percentage	66.67%	33.33%	100.00%
	UH ENERGY	Sum of Amount	\$1,390.30	\$993.85	\$2,384.15
		Percentage	80.00%	20.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$4,399.68	\$165.52	\$4,565.20
		Percentage	78.95%	21.05%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$277.50		\$277.50
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$25.00	\$317.05	\$342.05
		Percentage	50.00%	50.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount		\$246.50	\$246.50
		Percentage	0.00%	100.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$4,015.55	\$57.52	\$4,073.07

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Chancellor/President	WOMEN'S SWIMMING & DIVING	Percentage	83.33%	16.67%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$1,675.33		\$1,675.33
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$440.17		\$440.17
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$912,915.31	\$37,249.77	\$950,165.08
Chancellor/President Percentage			85.60%	14.40%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount		\$298.86	\$298.86
		Percentage	0.00%	100.00%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$52,737.36	\$2,343.90	\$55,081.26
		Percentage	76.47%	23.53%	100.00%
	CLINICAL SCIENCES	Sum of Amount		\$159.89	\$159.89
		Percentage	0.00%	100.00%	100.00%
	COMMUNITY HEALTH	Sum of Amount		\$225.42	\$225.42
		Percentage	0.00%	100.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$75,574.87	\$2,326.67	\$77,901.54
		Percentage	80.19%	19.81%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$1,480.66	\$779.25	\$2,259.91
		Percentage	39.39%	60.61%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$8,000.00	\$2,727.09	\$10,727.09
		Percentage	16.67%	83.33%	100.00%
College of Medicine Sum of Amount			\$137,792.89	\$8,861.08	\$146,653.97
College of Medicine Percentage			64.37%	35.63%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$6,568.03	\$2,530.07	\$9,098.10
		Percentage	64.10%	35.90%	100.00%
College of Nursing Sum of Amount			\$6,568.03	\$2,530.07	\$9,098.10
College of Nursing Percentage			64.10%	35.90%	100.00%
College of the Arts	ART	Sum of Amount	\$10,513.21	\$38.94	\$10,552.15
		Percentage	98.18%	1.82%	100.00%
	BAND	Sum of Amount	\$52,298.25		\$52,298.25
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$32,327.82	\$891.06	\$33,218.88
		Percentage	94.12%	5.88%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$33,187.74		\$33,187.74
		Percentage	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	\$48,889.66	\$591.21	\$49,480.87
		Percentage	85.19%	14.81%	100.00%
	THEATER	Sum of Amount	\$2,538.76		\$2,538.76

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College of the Arts	THEATER	Percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$179,755.44	\$1,521.21	\$181,276.65
College of the Arts Percentage			96.41%	3.59%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$2,000.00		\$2,000.00
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$1,992.34	\$6,006.80	\$7,999.14
		Percentage	50.00%	50.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$1,474.00		\$1,474.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$5,217.77	\$3,785.85	\$9,003.62
		Percentage	56.25%	43.75%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$5,044.47	\$3,320.32	\$8,364.79
		Percentage	76.47%	23.53%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$16,294.29	\$915.02	\$17,209.31
		Percentage	85.71%	14.29%	100.00%
Education Sum of Amount			\$32,022.87	\$14,027.99	\$46,050.86
Education Percentage			64.29%	35.71%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$148,194.91	\$2,306.14	\$150,501.05
		Percentage	97.73%	2.27%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$108,749.72	\$2,695.36	\$111,445.08
		Percentage	95.34%	4.66%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$16,853.73	\$6,166.75	\$23,020.48
		Percentage	82.67%	17.33%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$128.99		\$128.99
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$20,211.90	\$65.32	\$20,277.22
		Percentage	96.88%	3.13%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$214,672.68	\$19,471.87	\$234,144.55
		Percentage	91.03%	8.97%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$4,402.92		\$4,402.92
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$87.77	\$5,184.00	\$5,271.77
		Percentage	40.00%	60.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$9,077.84		\$9,077.84
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$42,990.68	\$1,400.29	\$44,390.97
		Percentage	90.80%	9.20%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$4,372.14		\$4,372.14

THIS REPORT DOES NOT INCLUDE SUBCONTRACTING DATA

Engineering	NAT'L AIRBORNE LASER MAP	Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$16,959.14	\$6,610.00	\$23,569.14
		Percentage	92.86%	7.14%	100.00%
Engineering Sum of Amount			\$586,702.42	\$43,899.73	\$630,602.15
Engineering Percentage			93.39%	6.61%	100.00%
Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	\$131.21	\$69.00	\$200.21
		Percentage	50.00%	50.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$39,032.34		\$39,032.34
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$8,090.00	\$283.30	\$8,373.30
		Percentage	42.86%	57.14%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$495.22	\$40.00	\$535.22
		Percentage	75.00%	25.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$65,233.77		\$65,233.77
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$112,982.54	\$392.30	\$113,374.84
Graduate College of Social Work Percentage			81.58%	18.42%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$5,913.51	\$150.54	\$6,064.05
		Percentage	95.45%	4.55%	100.00%
	FORENSICS PROGRAM	Sum of Amount	\$961.98		\$961.98
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$6,875.49	\$150.54	\$7,026.03
Honors College Percentage			95.65%	4.35%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$437.40	\$49.99	\$487.39
		Percentage	87.50%	12.50%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$94,544.44	\$8,212.50	\$102,756.94
		Percentage	84.31%	15.69%	100.00%
Hotel and Restaurant Management Sum of Amount			\$94,981.84	\$8,262.49	\$103,244.33
Hotel and Restaurant Management Percentage			84.47%	15.53%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$10.53	\$74.86	\$85.39
		Percentage	33.33%	66.67%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$987.41		\$987.41
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$858.01	\$172.40	\$1,030.41
		Percentage	90.00%	10.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$280.00		\$280.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$1,786.27		\$1,786.27

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Law Center	DEAN, LAW	Percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$8,181.18	\$173.98	\$8,355.16
		Percentage	85.71%	14.29%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$533.97	\$230.56	\$764.53
		Percentage	66.67%	33.33%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	\$140.00		\$140.00
		Percentage	100.00%	0.00%	100.00%
	LAW	Sum of Amount	\$80.00		\$80.00
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$686.49		\$686.49
		Percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$12,312.84		\$12,312.84
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$136.82	\$294.52	\$431.34
		Percentage	60.00%	40.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$464.98		\$464.98
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$6,892.45	\$45.06	\$6,937.51
		Percentage	88.89%	11.11%	100.00%
Law Center Sum of Amount			\$33,350.95	\$991.38	\$34,342.33
Law Center Percentage			85.19%	14.81%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$342.94	\$382.89	\$725.83
		Percentage	50.00%	50.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$122.33	\$96.16	\$218.49
		Percentage	75.00%	25.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$33,889.42		\$33,889.42
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$362.08	\$108.92	\$471.00
		Percentage	80.00%	20.00%	100.00%
	COMMUNICATION	Sum of Amount	\$4,144.72	\$207.01	\$4,351.73
		Percentage	90.00%	10.00%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$1,528.26	\$197.15	\$1,725.41
		Percentage	87.50%	12.50%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$1,900.76	\$55.07	\$1,955.83
		Percentage	83.33%	16.67%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$6,964.25	\$5,600.49	\$12,564.74
		Percentage	57.14%	42.86%	100.00%
	ECONOMICS	Sum of Amount	\$8,439.65	\$1,641.26	\$10,080.91

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Liberal Arts and Social Sciences	ECONOMICS	Percentage	72.00%	28.00%	100.00%
	ENGLISH	Sum of Amount	\$3,375.12	\$12,277.49	\$15,652.61
		Percentage	57.89%	42.11%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$21,577.44		\$21,577.44
		Percentage	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$2,988.56	\$5,284.48	\$8,273.04
		Percentage	60.00%	40.00%	100.00%
	HISTORY	Sum of Amount	\$565.54		\$565.54
		Percentage	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$12,839.76	\$268.71	\$13,108.47
		Percentage	88.89%	11.11%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$286.62		\$286.62
		Percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$430.11		\$430.11
		Percentage	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	\$250.00		\$250.00
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$4,782.30	\$3,199.15	\$7,981.45
		Percentage	54.55%	45.45%	100.00%
	PSYCHOLOGY	Sum of Amount	\$5,353.44	\$131.11	\$5,484.55
		Percentage	91.18%	8.82%	100.00%
	SOCIOLOGY	Sum of Amount	\$525.00	\$3,043.20	\$3,568.20
		Percentage	40.00%	60.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$3,726.59	\$2,398.06	\$6,124.65
		Percentage	47.06%	52.94%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$114,394.89	\$34,891.15	\$149,286.04
Liberal Arts and Social Sciences Percentage			78.13%	21.88%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$410,650.55	\$55,144.16	\$465,794.71
		Percentage	86.46%	13.54%	100.00%
Library Sum of Amount			\$410,650.55	\$55,144.16	\$465,794.71
Library Percentage			86.46%	13.54%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$498,293.71	\$16,347.14	\$514,640.85
		Percentage	93.86%	6.14%	100.00%
	CHEMISTRY	Sum of Amount	\$72,814.59	\$16,098.54	\$88,913.13
		Percentage	82.15%	17.85%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$13,318.24	\$5,199.91	\$18,518.15
		Percentage	72.00%	28.00%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$90,562.99	\$6,080.99	\$96,643.98

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Natural Science and Mathematics	CTR FOR NUCLEAR REC&CELL SIGN	Percentage	93.07%	6.93%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$68,201.92	\$27.28	\$68,229.20
		Percentage	97.70%	2.30%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$32,823.41	\$6,981.84	\$39,805.25
		Percentage	83.67%	16.33%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$2,838.11		\$2,838.11
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$13,679.00		\$13,679.00
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$42,639.27	\$2,102.75	\$44,742.02
		Percentage	95.24%	4.76%	100.00%
	PHYSICS	Sum of Amount	\$227,447.88	\$3,318.40	\$230,766.28
		Percentage	94.87%	5.13%	100.00%
Natural Science and Mathematics Sum of Amount			\$1,062,619.12	\$56,156.85	\$1,118,775.97
Natural Science and Mathematics Percentage			88.98%	11.02%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$46,809.96	\$2,831.73	\$49,641.69
		Percentage	88.33%	11.67%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$25,351.62	\$3,919.80	\$29,271.42
		Percentage	97.62%	2.38%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$422,881.87	\$3,566.47	\$426,448.34
		Percentage	92.16%	7.84%	100.00%
Optometry Sum of Amount			\$495,043.45	\$10,318.00	\$505,361.45
Optometry Percentage			92.73%	7.27%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$200,964.92	\$1,255.94	\$202,220.86
		Percentage	93.85%	6.15%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$4,893.95		\$4,893.95
		Percentage	100.00%	0.00%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$33,465.54	\$1,844.76	\$35,310.30
		Percentage	89.47%	10.53%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$182,774.24	\$1,167.13	\$183,941.37
		Percentage	97.71%	2.29%	100.00%
	PREMIER CENTER	Sum of Amount	-\$4,986.00		-\$4,986.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$2,105.04		\$2,105.04
		Percentage	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			\$419,217.69	\$4,267.83	\$423,485.52
Pharmacy Percentage			96.24%	3.76%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$30,451.53	\$1,708.92	\$32,160.45

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Research	AMI: ADV MANUFACTURING INSTITU	Percentage	92.68%	7.32%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$23,515.88	\$5,944.11	\$29,459.99
		Percentage	79.37%	20.63%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$1,344.93	\$2,018.75	\$3,363.68
		Percentage	42.86%	57.14%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$3,748.03		\$3,748.03
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$4,957.03	\$7,304.00	\$12,261.03
		Percentage	80.00%	20.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$21,511.98		\$21,511.98
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$12,699.40	\$7,098.99	\$19,798.39
		Percentage	44.44%	55.56%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$669.24		\$669.24
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$230,489.65	\$9,375.00	\$239,864.65
		Percentage	91.67%	8.33%	100.00%
	RESEARCH	Sum of Amount	\$1,416.15		\$1,416.15
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$11,354.43		\$11,354.43
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,472.50	\$3,526.75	\$4,999.25
		Percentage	80.00%	20.00%	100.00%
	TIMES	Sum of Amount	\$19,007.08	\$109.48	\$19,116.56
		Percentage	98.53%	1.47%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$48,272.33	\$382.06	\$48,654.39
		Percentage	98.21%	1.79%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$43,238.91		\$43,238.91
		Percentage	100.00%	0.00%	100.00%
Research Sum of Amount			\$454,149.07	\$37,468.06	\$491,617.13
Research Percentage			89.46%	10.54%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$27,071.39	\$11,700.27	\$38,771.66
		Percentage	21.74%	78.26%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$29,413.42		\$29,413.42
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount		\$2,000.00	\$2,000.00
		Percentage	0.00%	100.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$46.16	\$42.89	\$89.05

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Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Percentage	87.50%	12.50%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$681.77		\$681.77
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$6,777.38	\$18,052.48	\$24,829.86
		Percentage	57.14%	42.86%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$10,568.04	\$913.28	\$11,481.32
		Percentage	80.00%	20.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$206.36		\$206.36
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$15.98		\$15.98
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,444.48	\$52.57	\$1,497.05
		Percentage	50.00%	50.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$202.90	\$41.30	\$244.20
		Percentage	75.00%	25.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$62.35	\$2,626.79	\$2,689.14
		Percentage	30.00%	70.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$179,566.89	\$15,370.00	\$194,936.89
		Percentage	77.78%	22.22%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$52.29		\$52.29
		Percentage	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$345.00	\$41.76	\$386.76
		Percentage	50.00%	50.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$946.07		\$946.07
		Percentage	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	\$754.01		\$754.01
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$18,137.14		\$18,137.14
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$15,287.38	\$998.22	\$16,285.60
		Percentage	78.95%	21.05%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$1,219.00	\$1,007.79	\$2,226.79
		Percentage	30.00%	70.00%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$475.06		\$475.06
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$233.25	\$28,206.33	\$28,439.58
		Percentage	16.67%	83.33%	100.00%
	STUDENT CENTER	Sum of Amount	\$11,971.80	\$1,283.35	\$13,255.15

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Student Affairs	STUDENT CENTER	Percentage	81.40%	18.60%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$27,724.89	\$24,912.00	\$52,636.89
		Percentage	72.73%	27.27%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$16,379.06	\$101.32	\$16,480.38
		Percentage	83.33%	16.67%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$106.73		\$106.73
		Percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$10.49		\$10.49
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$5,816.51	\$114.61	\$5,931.12
		Percentage	80.00%	20.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$292.37		\$292.37
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$355,808.17	\$107,464.96	\$463,273.13
Student Affairs Percentage			72.98%	27.02%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$18,555.00		\$18,555.00
		Percentage	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$12,223.93		\$12,223.93
		Percentage	100.00%	0.00%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	\$358.18		\$358.18
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$74,056.33	\$1,423.68	\$75,480.01
		Percentage	75.68%	24.32%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$93,239.21	\$16,369.85	\$109,609.06
		Percentage	95.00%	5.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$7,748.30	\$2,844.07	\$10,592.37
		Percentage	56.52%	43.48%	100.00%
	ILT	Sum of Amount	\$416.88	\$165.00	\$581.88
		Percentage	88.89%	11.11%	100.00%
Technology Sum of Amount			\$206,597.83	\$20,802.60	\$227,400.43
Technology Percentage			83.51%	16.49%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$11,250.00	\$6,800.00	\$18,050.00
		Percentage	66.67%	33.33%	100.00%
	MARKETING	Sum of Amount	\$18,773.84		\$18,773.84
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$9,272.94		\$9,272.94
		Percentage	100.00%	0.00%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$39,296.78	\$6,800.00	\$46,096.78

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Univ Marketing, Comm & Media Rel Percentage			96.30%	3.70%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$209.12		\$209.12
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$20.00	\$130.56	\$150.56
		Percentage	33.33%	66.67%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$3,043.48	\$854.17	\$3,897.65
		Percentage	90.32%	9.68%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$4,978.29	\$3,114.90	\$8,093.19
		Percentage	77.27%	22.73%	100.00%
	DEVELOPMENT	Sum of Amount	\$11.60		\$11.60
		Percentage	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$7,330.34		\$7,330.34
		Percentage	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$3,556.23	\$30,960.00	\$34,516.23
		Percentage	75.00%	25.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$30.02		\$30.02
		Percentage	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$285.12		\$285.12
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$20.96		\$20.96
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$19,485.16	\$35,059.63	\$54,544.79
University Advancement Percentage			84.81%	15.19%	100.00%
Total Sum of Amount			\$15,574,471.55	\$2,244,341.43	\$17,818,812.98
Total Percentage			83.92%	16.08%	100.00%

THIS REPORT DOES NOT INCLUDE SUBCONTRACTING DATA