

# FY21 March Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	\$3,792.29	\$21,892.50	\$25,684.79
		Percentage	14.76%	85.24%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	\$545.86	\$2,589.60	\$3,135.46
		Percentage	17.41%	82.59%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	\$126.76	\$19,961.13	\$20,087.89
		Percentage	0.63%	99.37%	100.00%
	<b>EDUCATION INNOVATION &amp; TECH</b>	Sum of Amount	\$29.99		\$29.99
		Percentage	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	\$800.48		\$800.48
		Percentage	100.00%	0.00%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	\$398.23		\$398.23
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	\$0.18		\$0.18
		Percentage	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	\$346.79		\$346.79
		Percentage	100.00%	0.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$71.62	\$650.91	\$722.53
		Percentage	9.91%	90.09%	100.00%
	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	\$257.30	\$1,941.00	\$2,198.30
		Percentage	11.70%	88.30%	100.00%
	<b>HOBBY SCHOOL OF PUBLIC AFFAIRS</b>	Sum of Amount	\$287.77		\$287.77
		Percentage	100.00%	0.00%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	\$13,628.00		\$13,628.00
		Percentage	100.00%	0.00%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	\$2,552.27		\$2,552.27
		Percentage	100.00%	0.00%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	\$4.21		\$4.21
		Percentage	100.00%	0.00%	100.00%
	<b>MEASUREMENT AND EVALUATION</b>	Sum of Amount	\$40,827.55		\$40,827.55
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum of Amount	\$819.75	\$629.27	\$1,449.02
		Percentage	56.57%	43.43%	100.00%
	<b>PRE-HEALTH ADVISING</b>	Sum of Amount	\$4,770.00		\$4,770.00

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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<b>Academic Affairs</b>	<b>PRE-HEALTH ADVISING</b>	Percentage	100.00%	0.00%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Amount	\$385.69		\$385.69
		Percentage	100.00%	0.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	\$13,879.58	\$2,945.00	\$16,824.58
		Percentage	82.50%	17.50%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$123.24		\$123.24
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$216.64		\$216.64
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum of Amount	\$13.40		\$13.40
		Percentage	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	\$152.40		\$152.40
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$84,030.00</b>	<b>\$50,609.41</b>	<b>\$134,639.41</b>
<b>Academic Affairs Percentage</b>			<b>62.41%</b>	<b>37.59%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$3,731.17	\$862.77	\$4,593.94
		Percentage	81.22%	18.78%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$1,926.84		\$1,926.84
		Percentage	100.00%	0.00%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$0.04		\$0.04
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$262.76	\$309.72	\$572.48
		Percentage	45.90%	54.10%	100.00%
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount		\$1,992.68	\$1,992.68
		Percentage	0.00%	100.00%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$493.96	\$10,713.14	\$11,207.10
		Percentage	4.41%	95.59%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$358.42	\$564.37	\$922.79
		Percentage	38.84%	61.16%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$7,337.94		\$7,337.94
		Percentage	100.00%	0.00%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$1,539.91		\$1,539.91
		Percentage	100.00%	0.00%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$8.00		\$8.00
		Percentage	100.00%	0.00%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount		\$6,351.35	\$6,351.35
		Percentage	0.00%	100.00%	100.00%

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<b>Administration and Finance</b>	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$49,508.15	\$158,419.11	\$207,927.26
		Percentage	23.81%	76.19%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$666.38		\$666.38
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$107,869.89	\$5,621.18	\$113,491.07
		Percentage	95.05%	4.95%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$182.21		\$182.21
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	-\$85,488.73	\$271,850.96	\$186,362.23
		Percentage	-45.87%	145.87%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$79.92	\$54.97	\$134.89
		Percentage	59.25%	40.75%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$8,030.49	\$1,205.00	\$9,235.49
		Percentage	86.95%	13.05%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$43,089.97		\$43,089.97
		Percentage	100.00%	0.00%	100.00%
	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$11,677.74		\$11,677.74
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$241,052.85		\$241,052.85
		Percentage	100.00%	0.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$489,526.87		\$489,526.87
		Percentage	100.00%	0.00%	100.00%
	<b>INST POST EMPLOYMENT</b>	Sum of Amount	\$45.00		\$45.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$1,934.91	\$425.10	\$2,360.01
		Percentage	81.99%	18.01%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$57,469.03	\$11,721.07	\$69,190.10
		Percentage	83.06%	16.94%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$329,569.74	\$26,183.19	\$355,752.93
		Percentage	92.64%	7.36%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$5,750.44	\$139.23	\$5,889.67
		Percentage	97.64%	2.36%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$59,960.83		\$59,960.83
		Percentage	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$305,755.81		\$305,755.81
		Percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$6,065.58	\$32,722.12	\$38,787.70

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<b>Administration and Finance</b>	<b>PHY PLANT-AUTOMOTIVE</b>	Percentage	15.64%	84.36%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$33,676.01		\$33,676.01
		Percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	\$2,994.08		\$2,994.08
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$36,066.32	\$701,449.03	\$737,515.35
		Percentage	4.89%	95.11%	100.00%
	<b>PLANNING</b>	Sum of Amount	\$748.99	\$4,436.50	\$5,185.49
		Percentage	14.44%	85.56%	100.00%
	<b>POLICE</b>	Sum of Amount	\$24,596.39	\$878.91	\$25,475.30
		Percentage	96.55%	3.45%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	\$4,392.49		\$4,392.49
		Percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$12,667.17		\$12,667.17
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$174,935.83	\$1,689.18	\$176,625.01
		Percentage	99.04%	0.96%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	\$77.93		\$77.93
		Percentage	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$135.29		\$135.29
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$33,705.45	\$695,766.10	\$729,471.55
		Percentage	4.62%	95.38%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$23,826.55	\$949.15	\$24,775.70
		Percentage	96.17%	3.83%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$71,732.71	\$37,275.77	\$109,008.48
		Percentage	65.80%	34.20%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$22,879.12	\$11,721.62	\$34,600.74
		Percentage	66.12%	33.88%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$6.49		\$6.49
		Percentage	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		\$13,980.28	\$13,980.28
		Percentage	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$298,656.57		\$298,656.57
		Percentage	100.00%	0.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount	\$212,909.22		\$212,909.22
		Percentage	100.00%	0.00%	100.00%

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<b>Administration and Finance</b>	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$574.45	\$34.39	\$608.84
		Percentage	94.35%	5.65%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$2,602,987.18</b>	<b>\$1,997,316.89</b>	<b>\$4,600,304.07</b>
<b>Administration and Finance Percentage</b>			<b>56.58%</b>	<b>43.42%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$17,967.56	\$4,187.76	\$22,155.32
		Percentage	81.10%	18.90%	100.00%
	<b>GERALD D HINES ARCH &amp; DESIGN</b>	Sum of Amount		\$1,714.90	\$1,714.90
		Percentage	0.00%	100.00%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$17,967.56</b>	<b>\$5,902.66</b>	<b>\$23,870.22</b>
<b>Architecture Percentage</b>			<b>75.27%</b>	<b>24.73%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$2,090.00		\$2,090.00
		Percentage	100.00%	0.00%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$146.53		\$146.53
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$5,537.19	\$4,801.56	\$10,338.75
		Percentage	53.56%	46.44%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$15.00	\$4,460.95	\$4,475.95
		Percentage	0.34%	99.66%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$3,888.66	\$1,388.35	\$5,277.01
		Percentage	73.69%	26.31%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum of Amount	\$73,308.51		\$73,308.51
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$103,581.20	\$3,788.40	\$107,369.60
		Percentage	96.47%	3.53%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$404.78	\$203.31	\$608.09
		Percentage	66.57%	33.43%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$1,135.11	\$63.60	\$1,198.71
		Percentage	94.69%	5.31%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$1,950.77	\$1,250.00	\$3,200.77
		Percentage	60.95%	39.05%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$2,623.44		\$2,623.44
		Percentage	100.00%	0.00%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$631.47	\$41.10	\$672.57
		Percentage	93.89%	6.11%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$848.39	\$1,625.00	\$2,473.39
		Percentage	34.30%	65.70%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$65,756.06	\$31,279.29	\$97,035.35

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<b>Business Administration</b>	<b>SMALL BUSINESS DEV CENTER</b>	Percentage	67.77%	32.23%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$51.98	\$3,721.15	\$3,773.13
		Percentage	1.38%	98.62%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$6,628.02	\$12,903.34	\$19,531.36
		Percentage	33.94%	66.06%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$268,597.11</b>	<b>\$65,526.05</b>	<b>\$334,123.16</b>
<b>Business Administration Percentage</b>			<b>80.39%</b>	<b>19.61%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$16,777.64	\$96.27	\$16,873.91
		Percentage	99.43%	0.57%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$749.74		\$749.74
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$153,284.69	\$1,333.43	\$154,618.12
		Percentage	99.14%	0.86%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$1,150,524.22	\$206,524.46	\$1,357,048.68
		Percentage	84.78%	15.22%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$76,244.43	\$3,771.08	\$80,015.51
		Percentage	95.29%	4.71%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$5,953.66		\$5,953.66
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$19,744.48		\$19,744.48
		Percentage	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$554.88	\$6.94	\$561.82
		Percentage	98.76%	1.24%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$1,039.28		\$1,039.28
		Percentage	100.00%	0.00%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$2,267.17	\$505.80	\$2,772.97
		Percentage	81.76%	18.24%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$9,694.27	\$1,171.17	\$10,865.44
		Percentage	89.22%	10.78%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$14,081.58	\$1,684.53	\$15,766.11
		Percentage	89.32%	10.68%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$3,007.89		\$3,007.89
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$7,566.30	\$350.00	\$7,916.30
		Percentage	95.58%	4.42%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$13,718.98		\$13,718.98
		Percentage	100.00%	0.00%	100.00%

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<b>Chancellor/President</b>	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$9,050.44	\$1,305.00	\$10,355.44
		Percentage	87.40%	12.60%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$5,448.52		\$5,448.52
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$12,842.35		\$12,842.35
		Percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$1,502,550.52</b>	<b>\$216,748.68</b>	<b>\$1,719,299.20</b>
<b>Chancellor/President Percentage</b>			<b>87.39%</b>	<b>12.61%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$6,404.32	\$581.58	\$6,985.90
		Percentage	91.67%	8.33%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount	-\$23.65		-\$23.65
		Percentage	100.00%	0.00%	100.00%
	<b>COMMUNITY HEALTH</b>	Sum of Amount		\$245.00	\$245.00
		Percentage	0.00%	100.00%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$5,199.15	-\$207.95	\$4,991.20
		Percentage	104.17%	-4.17%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$4,391.56	\$2,026.33	\$6,417.89
		Percentage	68.43%	31.57%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum of Amount	\$1,494.07	\$200.16	\$1,694.23
		Percentage	88.19%	11.81%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Amount	\$472.84	\$431.89	\$904.73
		Percentage	52.26%	47.74%	100.00%
<b>College of Medicine Sum of Amount</b>			<b>\$17,938.29</b>	<b>\$3,277.01</b>	<b>\$21,215.30</b>
<b>College of Medicine Percentage</b>			<b>84.55%</b>	<b>15.45%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Amount	\$28,264.80	\$7,408.31	\$35,673.11
		Percentage	79.23%	20.77%	100.00%
<b>College of Nursing Sum of Amount</b>			<b>\$28,264.80</b>	<b>\$7,408.31</b>	<b>\$35,673.11</b>
<b>College of Nursing Percentage</b>			<b>79.23%</b>	<b>20.77%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	\$8,720.51	\$221.66	\$8,942.17
		Percentage	97.52%	2.48%	100.00%
	<b>BAND</b>	Sum of Amount	\$1,159.32		\$1,159.32
		Percentage	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	\$12,805.13		\$12,805.13
		Percentage	100.00%	0.00%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	\$795.99		\$795.99
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum of Amount	\$23,913.19		\$23,913.19

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

# FY21 March Monthly HUB Report

<b>College of the Arts</b>	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Percentage	100.00%	0.00%	100.00%
	<b>MUSIC</b>	Sum of Amount	\$34,651.31	\$1,906.39	\$36,557.70
		Percentage	94.79%	5.21%	100.00%
	<b>THEATER</b>	Sum of Amount	\$3,532.61	\$74.78	\$3,607.39
		Percentage	97.93%	2.07%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>\$85,578.06</b>	<b>\$2,202.83</b>	<b>\$87,780.89</b>
<b>College of the Arts Percentage</b>			<b>97.49%</b>	<b>2.51%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	\$4,000.00	\$137.50	\$4,137.50
		Percentage	96.68%	3.32%	100.00%
	<b>CENTER FOR INFO TECG IN ED.</b>	Sum of Amount	\$156.46	\$1,278.20	\$1,434.66
		Percentage	10.91%	89.09%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	\$440.33	\$25,951.05	\$26,391.38
		Percentage	1.67%	98.33%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	\$5,018.59		\$5,018.59
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	\$7,041.91	\$5,674.30	\$12,716.21
		Percentage	55.38%	44.62%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	\$14,200.89	\$3,609.65	\$17,810.54
		Percentage	79.73%	20.27%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Amount	\$27,778.18	\$790.64	\$28,568.82
		Percentage	97.23%	2.77%	100.00%
<b>Education Sum of Amount</b>			<b>\$58,636.36</b>	<b>\$37,441.34</b>	<b>\$96,077.70</b>
<b>Education Percentage</b>			<b>61.03%</b>	<b>38.97%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$658,865.02	\$7,304.55	\$666,169.57
		Percentage	98.90%	1.10%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$84,279.20	\$9,326.34	\$93,605.54
		Percentage	90.04%	9.96%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$23,172.72	\$3,181.74	\$26,354.46
		Percentage	87.93%	12.07%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	\$63.52		\$63.52
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$25,161.22	\$1,829.89	\$26,991.11
		Percentage	93.22%	6.78%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$20,275.90	\$27.57	\$20,303.47
		Percentage	99.86%	0.14%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$565.61	\$525.00	\$1,090.61
		Percentage	51.86%	48.14%	100.00%

\*This report does not include subcontracting data.



# FY21 March Monthly HUB Report

<b>Engineering</b>	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$87.77	\$3,915.00	\$4,002.77
		Percentage	2.19%	97.81%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$6,395.03		\$6,395.03
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$40,049.48	\$12,456.02	\$52,505.50
		Percentage	76.28%	23.72%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$1,516.11	\$52.64	\$1,568.75
		Percentage	96.64%	3.36%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$9,354.84	\$11,944.26	\$21,299.10
		Percentage	43.92%	56.08%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$869,786.42</b>	<b>\$50,563.01</b>	<b>\$920,349.43</b>
<b>Engineering Percentage</b>			<b>94.51%</b>	<b>5.49%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$7,399.51		\$7,399.51
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$224.78		\$224.78
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$2,024.16	\$413.58	\$2,437.74
		Percentage	83.03%	16.97%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount		\$2,200.00	\$2,200.00
		Percentage	0.00%	100.00%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$4,731.89		\$4,731.89
		Percentage	100.00%	0.00%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$23,889.77	\$72.48	\$23,962.25
		Percentage	99.70%	0.30%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$38,270.11</b>	<b>\$2,686.06</b>	<b>\$40,956.17</b>
<b>Graduate College of Social Work Percentage</b>			<b>93.44%</b>	<b>6.56%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$2,925.63	\$92.05	\$3,017.68
		Percentage	96.95%	3.05%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$2,925.63</b>	<b>\$92.05</b>	<b>\$3,017.68</b>
<b>Honors College Percentage</b>			<b>96.95%</b>	<b>3.05%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$664.83		\$664.83
		Percentage	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$95,644.02	\$3,023.22	\$98,667.24
		Percentage	96.94%	3.06%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$96,308.85</b>	<b>\$3,023.22</b>	<b>\$99,332.07</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>96.96%</b>	<b>3.04%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount	\$21.46		\$21.46

\*This report does not include subcontracting data.

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## FY21 March Monthly HUB Report

<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Percentage	100.00%	0.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount		\$6,124.28	\$6,124.28
		Percentage	0.00%	100.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$785.88	\$4,141.76	\$4,927.64
		Percentage	15.95%	84.05%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	\$30.28		\$30.28
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	\$184.31		\$184.31
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$2,653.20	\$64.65	\$2,717.85
		Percentage	97.62%	2.38%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	\$40.00	\$2,988.83	\$3,028.83
		Percentage	1.32%	98.68%	100.00%
	<b>LAW</b>	Sum of Amount	\$1,289.00		\$1,289.00
		Percentage	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$482.60	\$53.24	\$535.84
		Percentage	90.06%	9.94%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	\$6,734.26		\$6,734.26
		Percentage	100.00%	0.00%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$557.10	\$52.92	\$610.02
		Percentage	91.32%	8.68%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$441.98		\$441.98
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$153.74		\$153.74
		Percentage	100.00%	0.00%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$13,673.81</b>	<b>\$13,425.68</b>	<b>\$27,099.49</b>
<b>Law Center Percentage</b>			<b>50.46%</b>	<b>49.54%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$195.61		\$195.61
		Percentage	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	-\$68.77		-\$68.77
		Percentage	100.00%	0.00%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$55,663.49		\$55,663.49
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$532.21	\$3,256.25	\$3,788.46
		Percentage	14.05%	85.95%	100.00%

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# FY21 March Monthly HUB Report

<b>Liberal Arts and Social Sciences</b>	<b>COMMUNICATION</b>	Sum of Amount	\$16,781.50	\$3,844.59	\$20,626.09
		Percentage	81.36%	18.64%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$2,627.29	\$1,650.00	\$4,277.29
		Percentage	61.42%	38.58%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$15,552.25	\$259.80	\$15,812.05
		Percentage	98.36%	1.64%	100.00%
	<b>DEAN,LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$8,428.66	\$7,993.22	\$16,421.88
		Percentage	51.33%	48.67%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$4,923.93	\$1,901.45	\$6,825.38
		Percentage	72.14%	27.86%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$5,890.12	\$10,867.95	\$16,758.07
		Percentage	35.15%	64.85%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$21,435.11	\$10,567.25	\$32,002.36
		Percentage	66.98%	33.02%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$1,865.01		\$1,865.01
		Percentage	100.00%	0.00%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$6,336.01	\$1,372.62	\$7,708.63
		Percentage	82.19%	17.81%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$9,396.76	\$4,796.06	\$14,192.82
		Percentage	66.21%	33.79%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	\$188.21		\$188.21
		Percentage	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$3,069.24	\$412.90	\$3,482.14
		Percentage	88.14%	11.86%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$17,339.18	\$3,081.08	\$20,420.26
		Percentage	84.91%	15.09%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$22,606.51	\$2,699.95	\$25,306.46
		Percentage	89.33%	10.67%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$143.03	\$59.56	\$202.59
		Percentage	70.60%	29.40%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$1,077.05		\$1,077.05
		Percentage	100.00%	0.00%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$193,982.40</b>	<b>\$52,762.68</b>	<b>\$246,745.08</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>78.62%</b>	<b>21.38%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$265,169.33	\$41,693.22	\$306,862.55
		Percentage	86.41%	13.59%	100.00%
<b>Library Sum of Amount</b>			<b>\$265,169.33</b>	<b>\$41,693.22</b>	<b>\$306,862.55</b>

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# FY21 March Monthly HUB Report

<b>Library Percentage</b>			<b>86.41%</b>	<b>13.59%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$143,111.66	\$38,577.33	\$181,688.99
		Percentage	78.77%	21.23%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$266,379.24	\$53,927.86	\$320,307.10
		Percentage	83.16%	16.84%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$15,211.69	\$1,015.72	\$16,227.41
		Percentage	93.74%	6.26%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$10,442.30	\$1,598.12	\$12,040.42
		Percentage	86.73%	13.27%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$65,076.17	\$1,116.07	\$66,192.24
		Percentage	98.31%	1.69%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$104,257.86	\$13,647.98	\$117,905.84
		Percentage	88.42%	11.58%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$4,503.46		\$4,503.46
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$78,572.44		\$78,572.44
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$29,092.46		\$29,092.46
		Percentage	100.00%	0.00%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$716,647.28</b>	<b>\$109,883.08</b>	<b>\$826,530.36</b>
<b>Natural Science and Mathematics Percentage</b>			<b>86.71%</b>	<b>13.29%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$18,440.27	\$5,392.86	\$23,833.13
		Percentage	77.37%	22.63%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$54,376.13	\$45.00	\$54,421.13
		Percentage	99.92%	0.08%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$445,571.72	\$3,090.44	\$448,662.16
		Percentage	99.31%	0.69%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$518,388.12</b>	<b>\$8,528.30</b>	<b>\$526,916.42</b>
<b>Optometry Percentage</b>			<b>98.38%</b>	<b>1.62%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$30,883.28	\$1,021.10	\$31,904.38
		Percentage	96.80%	3.20%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	\$19,950.00		\$19,950.00
		Percentage	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$8,619.06		\$8,619.06
		Percentage	100.00%	0.00%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$11,518.64	\$6,922.28	\$18,440.92
		Percentage	62.46%	37.54%	100.00%

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# FY21 March Monthly HUB Report

<b>Pharmacy</b>	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$241,201.78	\$694.17	\$241,895.95
		Percentage	99.71%	0.29%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$85.27		\$85.27
		Percentage	100.00%	0.00%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$312,258.03</b>	<b>\$8,637.55</b>	<b>\$320,895.58</b>
<b>Pharmacy Percentage</b>			<b>97.31%</b>	<b>2.69%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$44,178.42		\$44,178.42
		Percentage	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$63,445.69	\$220.50	\$63,666.19
		Percentage	99.65%	0.35%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$8,388.17		\$8,388.17
		Percentage	100.00%	0.00%	100.00%
	<b>CARBON MGMT IN ENERGY (CMERC)</b>	Sum of Amount	\$259.22		\$259.22
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR ADV COMPUTI &amp; DATA SYS</b>	Sum of Amount	\$178.16		\$178.16
		Percentage	100.00%	0.00%	100.00%
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum of Amount	\$1,372.00		\$1,372.00
		Percentage	100.00%	0.00%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$3,328.00		\$3,328.00
		Percentage	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$2,308.88		\$2,308.88
		Percentage	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$2,875.16	\$5,118.43	\$7,993.59
		Percentage	35.97%	64.03%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$2,466.12		\$2,466.12
		Percentage	100.00%	0.00%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$799.68		\$799.68
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$109,697.44	\$9,375.00	\$119,072.44
		Percentage	92.13%	7.87%	100.00%
	<b>RESEARCH</b>	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$22,791.76		\$22,791.76
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$1,000.00		\$1,000.00
		Percentage	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Amount	\$10,303.53	\$2,670.06	\$12,973.59

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

# FY21 March Monthly HUB Report

<b>Research</b>	<b>TIMES</b>	Percentage	79.42%	20.58%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$88,179.67		\$88,179.67
		Percentage	100.00%	0.00%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$73,480.74	\$139.78	\$73,620.52
		Percentage	99.81%	0.19%	100.00%
<b>Research Sum of Amount</b>			<b>\$447,292.64</b>	<b>\$17,523.77</b>	<b>\$464,816.41</b>
<b>Research Percentage</b>			<b>96.23%</b>	<b>3.77%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$5,597.39	\$67,927.42	\$73,524.81
		Percentage	7.61%	92.39%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$21,597.58	\$352.52	\$21,950.10
		Percentage	98.39%	1.61%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount	\$99.56	\$3,000.00	\$3,099.56
		Percentage	3.21%	96.79%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$1,516.78	\$119.33	\$1,636.11
		Percentage	92.71%	7.29%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$3,090.51	\$63.48	\$3,153.99
		Percentage	97.99%	2.01%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$5,125.54	\$13,138.21	\$18,263.75
		Percentage	28.06%	71.94%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$5,973.13	\$530.15	\$6,503.28
		Percentage	91.85%	8.15%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$57.57	\$145.14	\$202.71
		Percentage	28.40%	71.60%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$14.99		\$14.99
		Percentage	100.00%	0.00%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$1,375.46		\$1,375.46
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$71.62	\$481.13	\$552.75
		Percentage	12.96%	87.04%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$36.46		\$36.46
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$40,092.88	\$2,759.78	\$42,852.66
		Percentage	93.56%	6.44%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount		\$273.04	\$273.04
		Percentage	0.00%	100.00%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$2,832.50	\$11,600.00	\$14,432.50
		Percentage	19.63%	80.37%	100.00%

\*This report does not include subcontracting data.

# FY21 March Monthly HUB Report

<b>Student Affairs</b>	<b>RELIGION CENTER</b>	Sum of Amount	\$229.81		\$229.81
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$640.00		\$640.00
		Percentage	100.00%	0.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$36,632.58	\$2,622.92	\$39,255.50
		Percentage	93.32%	6.68%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$1,125.00	\$176.68	\$1,301.68
		Percentage	86.43%	13.57%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$447.05	\$1,495.00	\$1,942.05
		Percentage	23.02%	76.98%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	\$512.48	\$29,204.98	\$29,717.46
		Percentage	1.72%	98.28%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$14,356.75	\$8,340.24	\$22,696.99
		Percentage	63.25%	36.75%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$45,736.01	\$12,300.43	\$58,036.44
		Percentage	78.81%	21.19%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$206.62	\$25.73	\$232.35
		Percentage	88.93%	11.07%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$261.84		\$261.84
		Percentage	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$1,837.94		\$1,837.94
		Percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$2,042.89		\$2,042.89
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$150.76		\$150.76
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$191,661.70</b>	<b>\$154,556.18</b>	<b>\$346,217.88</b>
<b>Student Affairs Percentage</b>			<b>55.36%</b>	<b>44.64%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$9,593.08	\$3,105.00	\$12,698.08
		Percentage	75.55%	24.45%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$45,023.84	\$450.65	\$45,474.49
		Percentage	99.01%	0.99%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$36,964.81		\$36,964.81
		Percentage	100.00%	0.00%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$4,222.40	\$3.36	\$4,225.76
		Percentage	99.92%	0.08%	100.00%
	<b>I LT</b>	Sum of Amount	\$1,952.21	\$4,465.65	\$6,417.86

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## FY21 March Monthly HUB Report

<b>Technology</b>	<b>ILT</b>	Percentage	30.42%	69.58%	100.00%
<b>Technology Sum of Amount</b>			<b>\$97,756.34</b>	<b>\$8,024.66</b>	<b>\$105,781.00</b>
<b>Technology Percentage</b>			<b>92.41%</b>	<b>7.59%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum of Amount	\$23,599.14		\$23,599.14
		Percentage	100.00%	0.00%	100.00%
	<b>MEDIA RELATIONS</b>	Sum of Amount	\$127.79		\$127.79
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$249.48	\$389.67	\$639.15
		Percentage	39.03%	60.97%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$23,976.41</b>	<b>\$389.67</b>	<b>\$24,366.08</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>98.40%</b>	<b>1.60%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$1,835.78	\$128.36	\$1,964.14
		Percentage	93.46%	6.54%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	\$226.54	\$752.60	\$979.14
		Percentage	23.14%	76.86%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$660,028.62	\$3,823.02	\$663,851.64
		Percentage	99.42%	0.58%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$14,693.98	\$316.74	\$15,010.72
		Percentage	97.89%	2.11%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount		\$454.26	\$454.26
		Percentage	0.00%	100.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$2,273.06	\$2,783.44	\$5,056.50
		Percentage	44.95%	55.05%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$3,875.25	\$11,762.30	\$15,637.55
		Percentage	24.78%	75.22%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount	\$262.73		\$262.73
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$2,165.88		\$2,165.88
		Percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$685,361.84</b>	<b>\$20,020.72</b>	<b>\$705,382.56</b>
<b>University Advancement Percentage</b>			<b>97.16%</b>	<b>2.84%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$9,140,008.79</b>	<b>\$2,878,243.03</b>	<b>\$12,018,251.82</b>
<b>Total Percentage</b>			<b>76.05%</b>	<b>23.95%</b>	<b>100.00%</b>

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