

730 FY2021 January HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$23,144.42	\$621.99	\$23,766.41
		Percentage	97.38%	2.62%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$375.42	\$3,344.90	\$3,720.32
		Percentage	10.09%	89.91%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$126.74		\$126.74
		Percentage	100.00%	0.00%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Amount	\$1,734.87		\$1,734.87
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$1,278.53		\$1,278.53
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$273.76		\$273.76
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$355.18		\$355.18
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$108.53		\$108.53
		Percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$16,646.18		\$16,646.18
		Percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$471.69		\$471.69
		Percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$29.21		\$29.21
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$5.11		\$5.11
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$21.23		\$21.23
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$2,235.95	\$197.49	\$2,433.44
		Percentage	91.88%	8.12%	100.00%
	UH GLOBAL	Sum of Amount	\$170.00		\$170.00
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$7,199.09	\$213.42	\$7,412.51
		Percentage	97.12%	2.88%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$122.84		\$122.84
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$187.54		\$187.54
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

Academic Affairs	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$20.74		\$20.74
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$153.96		\$153.96
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$54,660.99	\$4,377.80	\$59,038.79
Academic Affairs Percentage			92.58%	7.42%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$105,077.17	\$4,872.17	\$109,949.34
		Percentage	95.57%	4.43%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$4,474.70	\$285.55	\$4,760.25
		Percentage	94.00%	6.00%	100.00%
	BUDGET	Sum of Amount	\$23.00		\$23.00
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$259.64	\$194.91	\$454.55
		Percentage	57.12%	42.88%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount		\$173.90	\$173.90
		Percentage	0.00%	100.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$9,138.85	\$1,413.46	\$10,552.31
		Percentage	86.61%	13.39%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$8,247.57	\$798.77	\$9,046.34
		Percentage	91.17%	8.83%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$2,718.51	\$14,133.76	\$16,852.27
		Percentage	16.13%	83.87%	100.00%
	COUGAR CARD	Sum of Amount	\$108.14		\$108.14
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount		\$7,110.51	\$7,110.51
		Percentage	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$2,414.05	\$18,000.00	\$20,414.05
		Percentage	11.83%	88.17%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$269.90	\$2,400.00	\$2,669.90
		Percentage	10.11%	89.89%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$342.40		\$342.40
		Percentage	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$105,420.25	\$7,335.36	\$112,755.61
		Percentage	93.49%	6.51%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$216.48	\$89.30	\$305.78
		Percentage	70.80%	29.20%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$10,578,025.20	\$295,980.74	\$10,874,005.94
		Percentage	97.28%	2.72%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$1,075.20	\$287.13	\$1,362.33
		Percentage	78.92%	21.08%	100.00%

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730 FY2021 January HUB Report

Administration and Finance	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$2,164.26	\$3,602.85	\$5,767.11
		Percentage	37.53%	62.47%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$11,773.90		\$11,773.90
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$100,000.00		\$100,000.00
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$121,093.50		\$121,093.50
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$9,840.21		\$9,840.21
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$37,649.81	\$425.10	\$38,074.91
		Percentage	98.88%	1.12%	100.00%
	KUHF RADIO	Sum of Amount	\$51,737.54	\$13,662.69	\$65,400.23
		Percentage	79.11%	20.89%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$408,795.25	\$105,512.29	\$514,307.54
		Percentage	79.48%	20.52%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$1,748.62	\$9,833.70	\$11,582.32
		Percentage	15.10%	84.90%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$299.67	\$50.31	\$349.98
		Percentage	85.62%	14.38%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$187,448.86		\$187,448.86
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$4,923.65	\$5,643.96	\$10,567.61
		Percentage	46.59%	53.41%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$31,354.71	\$13.66	\$31,368.37
		Percentage	99.96%	0.04%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$1,968.76	\$33.63	\$2,002.39
		Percentage	98.32%	1.68%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$50,930.86	\$217,593.55	\$268,524.41
		Percentage	18.97%	81.03%	100.00%
	POLICE	Sum of Amount	\$37,770.73	\$1,749.63	\$39,520.36
		Percentage	95.57%	4.43%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$2,969.89		\$2,969.89
		Percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$13,384.90		\$13,384.90
		Percentage	100.00%	0.00%	100.00%
	PUBLIC ART	Sum of Amount	\$2,553.22	\$2,665.28	\$5,218.50
		Percentage	48.93%	51.07%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$134.27		\$134.27
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

Administration and Finance	SERVICE LEVEL AGREEMENT	Sum of Amount	\$54,481.23	\$14,532.84	\$69,014.07
		Percentage	78.94%	21.06%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$20,378.19	\$237.01	\$20,615.20
		Percentage	98.85%	1.15%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$56,801.31	\$41,686.48	\$98,487.79
		Percentage	57.67%	42.33%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$97,559.53	\$12,821.56	\$110,381.09
		Percentage	88.38%	11.62%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$6.49		\$6.49
		Percentage	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$13,885.26	\$80,000.00	\$93,885.26
		Percentage	14.79%	85.21%	100.00%
	UIT SECURITY	Sum of Amount	\$20,065.08	\$229,686.58	\$249,751.66
		Percentage	8.03%	91.97%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$205,028.22		\$205,028.22
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$506.48		\$506.48
		Percentage	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			\$12,365,065.46	\$1,092,826.68	\$13,457,892.14
Administration and Finance Percentage			91.88%	8.12%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$17,127.73	\$4,818.87	\$21,946.60
		Percentage	78.04%	21.96%	100.00%
Architecture Sum of Amount			\$17,127.73	\$4,818.87	\$21,946.60
Architecture Percentage			78.04%	21.96%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$1,262.26		\$1,262.26
		Percentage	100.00%	0.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$734.05		\$734.05
		Percentage	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$1,933.53	\$5,793.75	\$7,727.28
		Percentage	25.02%	74.98%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount		\$5,618.76	\$5,618.76
		Percentage	0.00%	100.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$5,432.55	\$33,620.81	\$39,053.36
		Percentage	13.91%	86.09%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$54,722.23	\$8,750.00	\$63,472.23
		Percentage	86.21%	13.79%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$136,481.95	\$8,413.26	\$144,895.21
		Percentage	94.19%	5.81%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$2,409.64		\$2,409.64
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$2,848.20		\$2,848.20
		Percentage	100.00%	0.00%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$470.26		\$470.26
		Percentage	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$421.47	\$1,430.98	\$1,852.45
		Percentage	22.75%	77.25%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$4,122.00		\$4,122.00
		Percentage	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$4,240.15	\$625.00	\$4,865.15
		Percentage	87.15%	12.85%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$38,857.67	\$29,833.51	\$68,691.18
		Percentage	56.57%	43.43%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$313.50	\$77.92	\$391.42
		Percentage	80.09%	19.91%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$3,076.15	\$1,714.17	\$4,790.32
		Percentage	64.22%	35.78%	100.00%
Business Administration Sum of Amount			\$257,325.61	\$95,878.16	\$353,203.77
Business Administration Percentage			72.85%	27.15%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$19,110.61		\$19,110.61
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$371.91	\$96.70	\$468.61
		Percentage	79.36%	20.64%	100.00%
	FOOTBALL	Sum of Amount	\$35,915.39	\$3,481.66	\$39,397.05
		Percentage	91.16%	8.84%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$186,705.44	\$62,688.48	\$249,393.92
		Percentage	74.86%	25.14%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$35,833.50	\$5,705.00	\$41,538.50
		Percentage	86.27%	13.73%	100.00%
	MEN'S GOLF	Sum of Amount	\$6,217.04		\$6,217.04
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$25,315.09		\$25,315.09
		Percentage	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$322.48		\$322.48
		Percentage	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$29,795.12		\$29,795.12
		Percentage	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	\$2,123.86		\$2,123.86
		Percentage	100.00%	0.00%	100.00%
	STAFF COUNCIL	Sum of Amount	\$68.81		\$68.81
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

Chancellor/President	UH ENERGY	Sum of Amount	\$10,210.47	\$149.95	\$10,360.42
		Percentage	98.55%	1.45%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$27,982.19	\$1,700.72	\$29,682.91
		Percentage	94.27%	5.73%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$1,599.44		\$1,599.44
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$1,121.10	\$752.75	\$1,873.85
		Percentage	59.83%	40.17%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$11,636.11		\$11,636.11
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$11,432.79		\$11,432.79
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$7,539.34		\$7,539.34
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$8,865.68		\$8,865.68
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$422,166.37	\$74,575.26	\$496,741.63
Chancellor/President Percentage			84.99%	15.01%	100.00%
College of Medicine	BIOMEDICAL SCIENCES	Sum of Amount	\$2,713.92		\$2,713.92
		Percentage	100.00%	0.00%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$310.15		\$310.15
		Percentage	100.00%	0.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount		\$108.00	\$108.00
		Percentage	0.00%	100.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$24,809.36	\$1,301.20	\$26,110.56
		Percentage	95.02%	4.98%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$11,607.97	\$157.89	\$11,765.86
		Percentage	98.66%	1.34%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$259.63	\$81.26	\$340.89
		Percentage	76.16%	23.84%	100.00%
College of Medicine Sum of Amount			\$39,701.03	\$1,648.35	\$41,349.38
College of Medicine Percentage			96.01%	3.99%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$185,938.58	\$3,252.16	\$189,190.74
		Percentage	98.28%	1.72%	100.00%
College of Nursing Sum of Amount			\$185,938.58	\$3,252.16	\$189,190.74
College of Nursing Percentage			98.28%	1.72%	100.00%
College of the Arts	ART	Sum of Amount	\$43,631.34	\$221.75	\$43,853.09
		Percentage	99.49%	0.51%	100.00%
	BAND	Sum of Amount	\$2,296.90		\$2,296.90
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

College of the Arts	BLAFFER GALLERY	Sum of Amount	\$559.83		\$559.83
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$87.99		\$87.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$3,681.25		\$3,681.25
		Percentage	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	\$23,484.91	\$148.07	\$23,632.98
		Percentage	99.37%	0.63%	100.00%
	THEATER	Sum of Amount	\$5,443.79	\$63.84	\$5,507.63
		Percentage	98.84%	1.16%	100.00%
College of the Arts Sum of Amount			\$79,186.01	\$433.66	\$79,619.67
College of the Arts Percentage			99.46%	0.54%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$31.23	\$940.32	\$971.55
		Percentage	3.21%	96.79%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$179.00		\$179.00
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$941.05	\$23,304.36	\$24,245.41
		Percentage	3.88%	96.12%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$9,250.95	\$2,203.28	\$11,454.23
		Percentage	80.76%	19.24%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$17,554.70	\$6,479.98	\$24,034.68
		Percentage	73.04%	26.96%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$2,898.75	\$12,246.75	\$15,145.50
		Percentage	19.14%	80.86%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$26,541.43		\$26,541.43
		Percentage	100.00%	0.00%	100.00%
Education Sum of Amount			\$57,397.11	\$45,174.69	\$102,571.80
Education Percentage			55.96%	44.04%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$129,263.45	\$1,720.22	\$130,983.67
		Percentage	98.69%	1.31%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$87,002.39	\$11,414.65	\$98,417.04
		Percentage	88.40%	11.60%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$9,534.61	\$6,482.26	\$16,016.87
		Percentage	59.53%	40.47%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$108.86		\$108.86
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$85,917.82	\$192.23	\$86,110.05
		Percentage	99.78%	0.22%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$95,996.85	\$14,698.79	\$110,695.64
		Percentage	86.72%	13.28%	100.00%

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730 FY2021 January HUB Report

Engineering	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$438.01		\$438.01
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$88.77		\$88.77
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2,453.53		\$2,453.53
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$38,558.87	\$145.00	\$38,703.87
		Percentage	99.63%	0.37%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$33,254.39		\$33,254.39
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$458,678.17	\$8,428.14	\$467,106.31
		Percentage	98.20%	1.80%	100.00%
Engineering Sum of Amount			\$941,295.72	\$43,081.29	\$984,377.01
Engineering Percentage			95.62%	4.38%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$214.97		\$214.97
		Percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$5,700.41		\$5,700.41
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$5,434.92		\$5,434.92
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$25,055.58	\$293.36	\$25,348.94
		Percentage	98.84%	1.16%	100.00%
	FIELD OFFICE	Sum of Amount	\$1,495.00		\$1,495.00
		Percentage	100.00%	0.00%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$1,717.87		\$1,717.87
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$583.51		\$583.51
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$10,499.37		\$10,499.37
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$50,701.63	\$293.36	\$50,994.99
Graduate College of Social Work Percentage			99.42%	0.58%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$6,974.27		\$6,974.27
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$6,974.27		\$6,974.27
Honors College Percentage			100.00%	0.00%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$2,542.98	\$85.95	\$2,628.93
		Percentage	96.73%	3.27%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$29,888.30	\$238.96	\$30,127.26
		Percentage	99.21%	0.79%	100.00%

This report do not include subcontracting data

730 FY2021 January HUB Report

Hotel and Restaurant Management Sum of Amount			\$32,431.28	\$324.91	\$32,756.19
Hotel and Restaurant Management Percentage			99.01%	0.99%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$109.18		\$109.18
		Percentage	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$11.45	\$202.80	\$214.25
		Percentage	5.34%	94.66%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$1,794.82	\$1,899.86	\$3,694.68
		Percentage	48.58%	51.42%	100.00%
	CAREER SERVICES, LAW	Sum of Amount		\$1,361.43	\$1,361.43
		Percentage	0.00%	100.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$3,874.62		\$3,874.62
		Percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$106.78	\$118.82	\$225.60
		Percentage	47.33%	52.67%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	-\$2,522.71	\$3,144.20	\$621.49
		Percentage	-405.91%	505.91%	100.00%
	LAW LIBRARY	Sum of Amount	\$11,141.58		\$11,141.58
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$36.57		\$36.57
		Percentage	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$7,046.00		\$7,046.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$2,533.16		\$2,533.16
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$1,202.18		\$1,202.18
		Percentage	100.00%	0.00%	100.00%
Law Center Sum of Amount			\$25,333.63	\$6,727.11	\$32,060.74
Law Center Percentage			79.02%	20.98%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$272.35		\$272.35
		Percentage	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$613.19		\$613.19
		Percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$21,877.08	\$125.58	\$22,002.66
		Percentage	99.43%	0.57%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$99.96	\$450.00	\$549.96
		Percentage	18.18%	81.82%	100.00%
	COMMUNICATION	Sum of Amount	\$20,782.43	\$275.00	\$21,057.43
		Percentage	98.69%	1.31%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$2,782.37	\$1,495.20	\$4,277.57
		Percentage	65.05%	34.95%	100.00%

This report do not include subcontracting data

730 FY2021 January HUB Report

Liberal Arts and Social Sciences	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$553.29		\$553.29
		Percentage	100.00%	0.00%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$669.21	\$7,858.83	\$8,528.04
		Percentage	7.85%	92.15%	100.00%
	ECONOMICS	Sum of Amount	\$948.48	\$23.91	\$972.39
		Percentage	97.54%	2.46%	100.00%
	ENGLISH	Sum of Amount	\$3,480.60	\$5,240.52	\$8,721.12
		Percentage	39.91%	60.09%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$7,133.19		\$7,133.19
		Percentage	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$2,220.86	\$129.46	\$2,350.32
		Percentage	94.49%	5.51%	100.00%
	HISTORY	Sum of Amount	\$1,020.12		\$1,020.12
		Percentage	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$3,897.25	\$268.71	\$4,165.96
		Percentage	93.55%	6.45%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$4,151.11		\$4,151.11
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$2,309.03	\$3,736.17	\$6,045.20
		Percentage	38.20%	61.80%	100.00%
	PSYCHOLOGY	Sum of Amount	\$7,037.49	\$650.00	\$7,687.49
		Percentage	91.54%	8.46%	100.00%
	SOCIOLOGY	Sum of Amount	\$934.83	\$238.72	\$1,173.55
		Percentage	79.66%	20.34%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$77.05		\$77.05
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$80,859.89	\$20,492.10	\$101,351.99
Liberal Arts and Social Sciences Percentage			79.78%	20.22%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$578,838.24	\$38,644.16	\$617,482.40
		Percentage	93.74%	6.26%	100.00%
Library Sum of Amount			\$578,838.24	\$38,644.16	\$617,482.40
Library Percentage			93.74%	6.26%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$151,634.36	\$3,923.37	\$155,557.73
		Percentage	97.48%	2.52%	100.00%
	CHEMISTRY	Sum of Amount	\$192,981.65	\$9,982.88	\$202,964.53
		Percentage	95.08%	4.92%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$3,223.14	\$6,527.74	\$9,750.88
		Percentage	33.05%	66.95%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$29,386.68	\$98.11	\$29,484.79
		Percentage	99.67%	0.33%	100.00%

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730 FY2021 January HUB Report

Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$40,824.85	\$54.08	\$40,878.93
		Percentage	99.87%	0.13%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$92,869.02	\$7,107.38	\$99,976.40
		Percentage	92.89%	7.11%	100.00%
	MATHEMATICS	Sum of Amount	\$5,894.15	\$48.00	\$5,942.15
		Percentage	99.19%	0.81%	100.00%
	PHYSICS	Sum of Amount	\$7,572.80	\$19,431.67	\$27,004.47
		Percentage	28.04%	71.96%	100.00%
Natural Science and Mathematics Sum of Amount			\$524,386.65	\$47,173.23	\$571,559.88
Natural Science and Mathematics Percentage			91.75%	8.25%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$11,846.45	\$1,073.36	\$12,919.81
		Percentage	91.69%	8.31%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$12,825.91		\$12,825.91
		Percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$411,936.02	\$1,000.77	\$412,936.79
		Percentage	99.76%	0.24%	100.00%
Optometry Sum of Amount			\$436,608.38	\$2,074.13	\$438,682.51
Optometry Percentage			99.53%	0.47%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$29,620.42	\$240.31	\$29,860.73
		Percentage	99.20%	0.80%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$1,800.00		\$1,800.00
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$49,397.65	\$115.95	\$49,513.60
		Percentage	99.77%	0.23%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$23,705.91	\$975.00	\$24,680.91
		Percentage	96.05%	3.95%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$153,822.87	\$660.56	\$154,483.43
		Percentage	99.57%	0.43%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$85.27		\$85.27
		Percentage	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			\$258,432.12	\$1,991.82	\$260,423.94
Pharmacy Percentage			99.24%	0.76%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$290,281.91		\$290,281.91
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$47,016.37	\$1,021.48	\$48,037.85
		Percentage	97.87%	2.13%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$989.86	\$850.00	\$1,839.86
		Percentage	53.80%	46.20%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$362.38		\$362.38
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

Research	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$178.16		\$178.16
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$1,818.86	\$1,040.94	\$2,859.80
		Percentage	63.60%	36.40%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$3,759.85		\$3,759.85
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	-\$299.14	\$4,085.00	\$3,785.86
		Percentage	-7.90%	107.90%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$2,168.00		\$2,168.00
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$49,851.85	\$9,375.00	\$59,226.85
		Percentage	84.17%	15.83%	100.00%
	RESEARCH	Sum of Amount	\$25,767.74		\$25,767.74
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$12,277.25		\$12,277.25
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,253.75	\$1,465.60	\$2,719.35
		Percentage	46.10%	53.90%	100.00%
	TIMES	Sum of Amount	\$11,035.70	\$89.95	\$11,125.65
		Percentage	99.19%	0.81%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$9,071.63	\$67.90	\$9,139.53
		Percentage	99.26%	0.74%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$2,450.74		\$2,450.74
		Percentage	100.00%	0.00%	100.00%
Research Sum of Amount			\$457,984.91	\$17,995.87	\$475,980.78
Research Percentage			96.22%	3.78%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$4,079.77	\$63,270.69	\$67,350.46
		Percentage	6.06%	93.94%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$16,598.00		\$16,598.00
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount		\$5,000.00	\$5,000.00
		Percentage	0.00%	100.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$12.40	\$16.29	\$28.69
		Percentage	43.22%	56.78%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$10,982.13	\$30.80	\$11,012.93
		Percentage	99.72%	0.28%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$2,286.88	\$4,343.22	\$6,630.10
		Percentage	34.49%	65.51%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$3,132.54	\$3,304.39	\$6,436.93
		Percentage	48.67%	51.33%	100.00%

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730 FY2021 January HUB Report

Student Affairs	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$20.09		\$20.09
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$15.98		\$15.98
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,380.99		\$1,380.99
		Percentage	100.00%	0.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$896.65		\$896.65
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$18,540.00	\$9,773.28	\$28,313.28
		Percentage	65.48%	34.52%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$194.85		\$194.85
		Percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$880.00	\$10,055.75	\$10,935.75
		Percentage	8.05%	91.95%	100.00%
	RELIGION CENTER	Sum of Amount	\$878.63	\$172.71	\$1,051.34
		Percentage	83.57%	16.43%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$913.99		\$913.99
		Percentage	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$18,694.23	\$2,324.40	\$21,018.63
		Percentage	88.94%	11.06%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$11,608.03	\$399.95	\$12,007.98
		Percentage	96.67%	3.33%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$476.97		\$476.97
		Percentage	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	\$12,442.74	\$5,185.39	\$17,628.13
		Percentage	70.58%	29.42%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$45,698.51	\$27,326.89	\$73,025.40
		Percentage	62.58%	37.42%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$1,360.30		\$1,360.30
		Percentage	100.00%	0.00%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$1.17		\$1.17
		Percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$4.25		\$4.25
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$6.37		\$6.37
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$142.83		\$142.83
		Percentage	100.00%	0.00%	100.00%

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730 FY2021 January HUB Report

Student Affairs Sum of Amount			\$151,348.30	\$131,203.76	\$282,552.06
Student Affairs Percentage			53.56%	46.44%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$36,607.00		\$36,607.00
		Percentage	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$8,124.45		\$8,124.45
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$48,837.93	\$43,199.41	\$92,037.34
		Percentage	53.06%	46.94%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$54,140.10	\$2,505.00	\$56,645.10
		Percentage	95.58%	4.42%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$818.63	\$465.33	\$1,283.96
		Percentage	63.76%	36.24%	100.00%
	ILT	Sum of Amount	\$2,626.64	\$3,603.53	\$6,230.17
		Percentage	42.16%	57.84%	100.00%
Technology Sum of Amount			\$151,154.75	\$49,773.27	\$200,928.02
Technology Percentage			75.23%	24.77%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$10,400.00		\$10,400.00
		Percentage	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	\$20,878.49		\$20,878.49
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$10,000.00		\$10,000.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$5,712.50		\$5,712.50
		Percentage	100.00%	0.00%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$46,990.99		\$46,990.99
Univ Marketing, Comm & Media Rel Percentage			100.00%	0.00%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$10,320.16	\$144.80	\$10,464.96
		Percentage	98.62%	1.38%	100.00%
	ANNUAL GIVING	Sum of Amount	\$2,751.60		\$2,751.60
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$3,237.78	\$806.32	\$4,044.10
		Percentage	80.06%	19.94%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$10,405.09	\$2,006.09	\$12,411.18
		Percentage	83.84%	16.16%	100.00%
	DEVELOPMENT	Sum of Amount	\$128.24		\$128.24
		Percentage	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$160.39		\$160.39
		Percentage	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$25,754.05	\$3,773.15	\$29,527.20
		Percentage	87.22%	12.78%	100.00%

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730 FY2021 January HUB Report

University Advancement	PLANNED GIVING	Sum of Amount	\$10,250.00		\$10,250.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$2,482.57	\$19.68	\$2,502.25
		Percentage	99.21%	0.79%	100.00%
University Advancement Sum of Amount			\$65,489.88	\$6,750.04	\$72,239.92
University Advancement Percentage			90.66%	9.34%	100.00%
Total Sum of Amount			\$17,287,399.53	\$1,689,510.68	\$18,976,910.21
Total Percentage			91.10%	8.90%	100.00%

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