

# 730 FY2021 December HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	\$27,406.04		\$27,406.04
		Percentage	100.00%	0.00%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	\$385.38	\$2,568.02	\$2,953.40
		Percentage	13.05%	86.95%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	\$126.74		\$126.74
		Percentage	100.00%	0.00%	100.00%
	<b>EDUCATION INNOVATION &amp; TECH</b>	Sum of Amount	\$8.88		\$8.88
		Percentage	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	\$437.21		\$437.21
		Percentage	100.00%	0.00%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	\$279.85		\$279.85
		Percentage	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	\$586.35		\$586.35
		Percentage	100.00%	0.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$80.92		\$80.92
		Percentage	100.00%	0.00%	100.00%
	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	\$28,715.30	\$1,450.00	\$30,165.30
		Percentage	95.19%	4.81%	100.00%
	<b>HOBBY SCHOOL OF PUBLIC AFFAIRS</b>	Sum of Amount	\$3,265.21		\$3,265.21
		Percentage	100.00%	0.00%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	\$25.26		\$25.26
		Percentage	100.00%	0.00%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	\$7.33		\$7.33
		Percentage	100.00%	0.00%	100.00%
	<b>MEASUREMENT AND EVALUATION</b>	Sum of Amount	\$16.39		\$16.39
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum of Amount	-\$31.00	\$618.95	\$587.95
		Percentage	-5.27%	105.27%	100.00%
	<b>UH GLOBAL</b>	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	\$8,734.77		\$8,734.77
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$124.64		\$124.64
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$217.17		\$217.17

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<b>Academic Affairs</b>	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum of Amount	\$16.60		\$16.60
		Percentage	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	\$152.21		\$152.21
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$70,855.25</b>	<b>\$4,636.97</b>	<b>\$75,492.22</b>
<b>Academic Affairs Percentage</b>			<b>93.86%</b>	<b>6.14%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$5,828.13	\$4,321.85	\$10,149.98
		Percentage	57.42%	42.58%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$542.50		\$542.50
		Percentage	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$900.77		\$900.77
		Percentage	100.00%	0.00%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$107.35		\$107.35
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$285.13	\$508.27	\$793.40
		Percentage	35.94%	64.06%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$517.59	\$160,616.00	\$161,133.59
		Percentage	0.32%	99.68%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$7,173.88	\$525.61	\$7,699.49
		Percentage	93.17%	6.83%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$102,784.06	\$1,579.06	\$104,363.12
		Percentage	98.49%	1.51%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$141.50		\$141.50
		Percentage	100.00%	0.00%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$57.20		\$57.20
		Percentage	100.00%	0.00%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount		\$5,235.23	\$5,235.23
		Percentage	0.00%	100.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$58,162.43	\$33,162.11	\$91,324.54
		Percentage	63.69%	36.31%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$853.48	\$15.90	\$869.38
		Percentage	98.17%	1.83%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount	\$53.97		\$53.97
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$101,499.14	\$5,385.20	\$106,884.34
		Percentage	94.96%	5.04%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$4,724.90	\$363.80	\$5,088.70
		Percentage	92.85%	7.15%	100.00%

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<b>Administration and Finance</b>	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$12,334,146.35	\$170,205.01	\$12,504,351.36
		Percentage	98.64%	1.36%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount		\$15.09	\$15.09
		Percentage	0.00%	100.00%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum of Amount		\$233.19	\$233.19
		Percentage	0.00%	100.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$149.00		\$149.00
		Percentage	100.00%	0.00%	100.00%
	<b>HOUSTON PUBLIC MEDIA</b>	Sum of Amount	\$83,612.30		\$83,612.30
		Percentage	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$7,172.44		\$7,172.44
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$239,961.80		\$239,961.80
		Percentage	100.00%	0.00%	100.00%
	<b>INST - FINANCIAL ACCOUNTING</b>	Sum of Amount		\$1,201.40	\$1,201.40
		Percentage	0.00%	100.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$62,332.00		\$62,332.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$5,589.74	\$425.10	\$6,014.84
		Percentage	92.93%	7.07%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$34,472.32	\$9,946.35	\$44,418.67
		Percentage	77.61%	22.39%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$617,613.60	\$63,766.10	\$681,379.70
		Percentage	90.64%	9.36%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$4,900.99	\$951.71	\$5,852.70
		Percentage	83.74%	16.26%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$456.46	\$119.99	\$576.45
		Percentage	79.18%	20.82%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$212,027.40	\$118.03	\$212,145.43
		Percentage	99.94%	0.06%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$6,115.86	\$2,335.87	\$8,451.73
		Percentage	72.36%	27.64%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$56,349.58		\$56,349.58
		Percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	\$1,843.00		\$1,843.00
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$60,290.64	\$447,998.05	\$508,288.69
		Percentage	11.86%	88.14%	100.00%
	<b>POLICE</b>	Sum of Amount	\$26,017.67	\$8,184.33	\$34,202.00

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<b>Administration and Finance</b>	<b>POLICE</b>	Percentage	76.07%	23.93%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	\$4,943.56		\$4,943.56
		Percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$12,159.89		\$12,159.89
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$500,594.02	\$534.63	\$501,128.65
		Percentage	99.89%	0.11%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$135.53		\$135.53
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$39,243.29	\$472,082.28	\$511,325.57
		Percentage	7.67%	92.33%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$20,953.97	\$1,261.46	\$22,215.43
		Percentage	94.32%	5.68%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$64,709.50	\$548,920.28	\$613,629.78
		Percentage	10.55%	89.45%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$46,382.88	\$7,351.16	\$53,734.04
		Percentage	86.32%	13.68%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$6.49		\$6.49
		Percentage	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		\$26,916.23	\$26,916.23
		Percentage	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount		\$4,112.88	\$4,112.88
		Percentage	0.00%	100.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount	\$169,728.22		\$169,728.22
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$634.59	\$2,677.95	\$3,312.54
		Percentage	19.16%	80.84%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$14,896,175.12</b>	<b>\$1,981,070.12</b>	<b>\$16,877,245.24</b>
<b>Administration and Finance Percentage</b>			<b>88.26%</b>	<b>11.74%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$26,881.01	\$4,145.42	\$31,026.43
		Percentage	86.64%	13.36%	100.00%
	<b>GERALD D HINES ARCH &amp; DESIGN</b>	Sum of Amount		\$3,251.98	\$3,251.98
		Percentage	0.00%	100.00%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$26,881.01</b>	<b>\$7,397.40</b>	<b>\$34,278.41</b>
<b>Architecture Percentage</b>			<b>78.42%</b>	<b>21.58%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$2,732.55	\$6,580.00	\$9,312.55
		Percentage	29.34%	70.66%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$146.69	-\$138.65	\$8.04
		Percentage	1824.50%	-1724.50%	100.00%

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<b>Business Administration</b>	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$4,297.19		\$4,297.19
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$8,495.00	\$5,242.19	\$13,737.19
		Percentage	61.84%	38.16%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$13,958.92	\$500.00	\$14,458.92
		Percentage	96.54%	3.46%	100.00%
	<b>BAUER GRADUATEPROFESSIONALPRGS</b>	Sum of Amount	\$57,627.67	\$4,375.00	\$62,002.67
		Percentage	92.94%	7.06%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$49,269.70	\$7,682.96	\$56,952.66
		Percentage	86.51%	13.49%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$3,020.93	\$90.51	\$3,111.44
		Percentage	97.09%	2.91%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$2,546.14	\$785.80	\$3,331.94
		Percentage	76.42%	23.58%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$695.28	\$3,751.74	\$4,447.02
		Percentage	15.63%	84.37%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$23,041.27	\$209.79	\$23,251.06
		Percentage	99.10%	0.90%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$774.54	\$8,505.00	\$9,279.54
		Percentage	8.35%	91.65%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$848.62	\$625.00	\$1,473.62
		Percentage	57.59%	42.41%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$100,693.38	\$13,856.14	\$114,549.52
		Percentage	87.90%	12.10%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$3,936.87	\$607.90	\$4,544.77
		Percentage	86.62%	13.38%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$5,294.71	\$1,575.96	\$6,870.67
		Percentage	77.06%	22.94%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$277,379.46</b>	<b>\$54,249.34</b>	<b>\$331,628.80</b>
<b>Business Administration Percentage</b>			<b>83.64%</b>	<b>16.36%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$10,315.32		\$10,315.32
		Percentage	100.00%	0.00%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$330.92		\$330.92
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$205,593.68	\$7,328.56	\$212,922.24
		Percentage	96.56%	3.44%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$681,244.80	\$47,728.04	\$728,972.84
		Percentage	93.45%	6.55%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$47,255.47	\$5,160.34	\$52,415.81

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<b>Chancellor/President</b>	<b>MEN'S BASKETBALL</b>	Percentage	90.15%	9.85%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$5,155.98		\$5,155.98
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$6,119.91		\$6,119.91
		Percentage	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$311.42	\$228.79	\$540.21
		Percentage	57.65%	42.35%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$4,092.75	\$1,218.44	\$5,311.19
		Percentage	77.06%	22.94%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$2,972.04	\$1,738.68	\$4,710.72
		Percentage	63.09%	36.91%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	\$643.61		\$643.61
		Percentage	100.00%	0.00%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$31,767.81	\$519.86	\$32,287.67
		Percentage	98.39%	1.61%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$10,361.30	\$1,844.75	\$12,206.05
		Percentage	84.89%	15.11%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$260.54		\$260.54
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$2,721.77	\$219.56	\$2,941.33
		Percentage	92.54%	7.46%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$577.73	\$294.98	\$872.71
		Percentage	66.20%	33.80%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$2,212.88	\$1,529.88	\$3,742.76
		Percentage	59.12%	40.88%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$2,719.96		\$2,719.96
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$7,030.10		\$7,030.10
		Percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$1,021,687.99</b>	<b>\$67,811.88</b>	<b>\$1,089,499.87</b>
<b>Chancellor/President Percentage</b>			<b>93.78%</b>	<b>6.22%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$1,344.19		\$1,344.19
		Percentage	100.00%	0.00%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount		\$268.40	\$268.40
		Percentage	0.00%	100.00%	100.00%
	<b>COMMUNITY HEALTH</b>	Sum of Amount		\$150.58	\$150.58
		Percentage	0.00%	100.00%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$22,727.80	\$13,976.00	\$36,703.80
		Percentage	61.92%	38.08%	100.00%

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College of Medicine	OFFICE OF THE DEAN	Sum of Amount	\$53,492.38	\$186.53	\$53,678.91
		Percentage	99.65%	0.35%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$520.76	\$47.89	\$568.65
		Percentage	91.58%	8.42%	100.00%
<b>College of Medicine Sum of Amount</b>			<b>\$78,085.13</b>	<b>\$14,629.40</b>	<b>\$92,714.53</b>
<b>College of Medicine Percentage</b>			<b>84.22%</b>	<b>15.78%</b>	<b>100.00%</b>
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$91,598.84	\$1,478.52	\$93,077.36
		Percentage	98.41%	1.59%	100.00%
<b>College of Nursing Sum of Amount</b>			<b>\$91,598.84</b>	<b>\$1,478.52</b>	<b>\$93,077.36</b>
<b>College of Nursing Percentage</b>			<b>98.41%</b>	<b>1.59%</b>	<b>100.00%</b>
College of the Arts	ART	Sum of Amount	\$9,470.18	\$517.98	\$9,988.16
		Percentage	94.81%	5.19%	100.00%
	BAND	Sum of Amount	\$2,760.91		\$2,760.91
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$1,042.46	\$27.64	\$1,070.10
		Percentage	97.42%	2.58%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$87.99		\$87.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$7,324.27	\$778.57	\$8,102.84
		Percentage	90.39%	9.61%	100.00%
	MUSIC	Sum of Amount	\$36,979.71	\$2,263.40	\$39,243.11
		Percentage	94.23%	5.77%	100.00%
	THEATER	Sum of Amount	\$3,012.36		\$3,012.36
		Percentage	100.00%	0.00%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>\$60,677.88</b>	<b>\$3,587.59</b>	<b>\$64,265.47</b>
<b>College of the Arts Percentage</b>			<b>94.42%</b>	<b>5.58%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$13,000.00	\$137.50	\$13,137.50
		Percentage	98.95%	1.05%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$210.00	\$11,797.24	\$12,007.24
		Percentage	1.75%	98.25%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$704.05	\$1,400.00	\$2,104.05
		Percentage	33.46%	66.54%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$11,590.00		\$11,590.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$33,222.86	\$2,360.20	\$35,583.06
		Percentage	93.37%	6.63%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$17,608.56	\$4,874.07	\$22,482.63
		Percentage	78.32%	21.68%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$9,891.28	\$1,322.05	\$11,213.33

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<b>Education</b>	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Percentage	88.21%	11.79%	100.00%
<b>Education Sum of Amount</b>			<b>\$86,226.75</b>	<b>\$21,891.06</b>	<b>\$108,117.81</b>
<b>Education Percentage</b>			<b>79.75%</b>	<b>20.25%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$99,711.73	\$569.00	\$100,280.73
		Percentage	99.43%	0.57%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$98,444.62	\$3,897.83	\$102,342.45
		Percentage	96.19%	3.81%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$13,128.50	\$6,147.96	\$19,276.46
		Percentage	68.11%	31.89%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	\$1,002.66	\$153.51	\$1,156.17
		Percentage	86.72%	13.28%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$57,328.70	\$494.48	\$57,823.18
		Percentage	99.14%	0.86%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$56,112.69	\$13,729.65	\$69,842.34
		Percentage	80.34%	19.66%	100.00%
	<b>ENGR UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$492.74	\$35.46	\$528.20
		Percentage	93.29%	6.71%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$13,143.71	\$27.76	\$13,171.47
		Percentage	99.79%	0.21%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$916.26		\$916.26
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$379,624.88	\$4,240.88	\$383,865.76
		Percentage	98.90%	1.10%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$10,246.56		\$10,246.56
		Percentage	100.00%	0.00%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$15,482.23	\$3,399.88	\$18,882.11
		Percentage	81.99%	18.01%	100.00%
	<b>SEVERE STORM PRED,EDU EVAC DIS</b>	Sum of Amount	\$2,185.59		\$2,185.59
		Percentage	100.00%	0.00%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$747,820.87</b>	<b>\$32,696.41</b>	<b>\$780,517.28</b>
<b>Engineering Percentage</b>			<b>95.81%</b>	<b>4.19%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$2,335.69		\$2,335.69
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$18,904.95		\$18,904.95
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$13,956.28	\$1,020.86	\$14,977.14
		Percentage	93.18%	6.82%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$496.15		\$496.15
		Percentage	100.00%	0.00%	100.00%



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<b>Graduate College of Social Work</b>	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$23,181.13		\$23,181.13
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$58,874.20</b>	<b>\$1,020.86</b>	<b>\$59,895.06</b>
<b>Graduate College of Social Work Percentage</b>			<b>98.30%</b>	<b>1.70%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$3,395.08	\$1,908.66	\$5,303.74
		Percentage	64.01%	35.99%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$3,395.08</b>	<b>\$1,908.66</b>	<b>\$5,303.74</b>
<b>Honors College Percentage</b>			<b>64.01%</b>	<b>35.99%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$649.98		\$649.98
		Percentage	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$63,013.18	\$4,102.08	\$67,115.26
		Percentage	93.89%	6.11%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$63,663.16</b>	<b>\$4,102.08</b>	<b>\$67,765.24</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>93.95%</b>	<b>6.05%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount	\$30.45		\$30.45
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$82.55	\$3,164.55	\$3,247.10
		Percentage	2.54%	97.46%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount		\$1,361.43	\$1,361.43
		Percentage	0.00%	100.00%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	\$140.00		\$140.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	\$1,250.00		\$1,250.00
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$3,870.06		\$3,870.06
		Percentage	100.00%	0.00%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	\$40.00	\$2,650.12	\$2,690.12
		Percentage	1.49%	98.51%	100.00%
	<b>LAW</b>	Sum of Amount	\$40.00		\$40.00
		Percentage	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$13,784.10	\$11.97	\$13,796.07
		Percentage	99.91%	0.09%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	\$1,170.27	\$226.83	\$1,397.10
		Percentage	83.76%	16.24%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$178.76	\$191.49	\$370.25
		Percentage	48.28%	51.72%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$200.00		\$200.00
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	\$1,454.32		\$1,454.32

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<b>Law Center</b>	<b>STUDENT ORGANIZATION, LAW</b>	Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$605.21		\$605.21
		Percentage	100.00%	0.00%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$22,845.72</b>	<b>\$7,606.39</b>	<b>\$30,452.11</b>
<b>Law Center Percentage</b>			<b>75.02%</b>	<b>24.98%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$1,116.96		\$1,116.96
		Percentage	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$12.61		\$12.61
		Percentage	100.00%	0.00%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$12,763.95	\$6,471.80	\$19,235.75
		Percentage	66.36%	33.64%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$1,282.21	\$182.52	\$1,464.73
		Percentage	87.54%	12.46%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$14,780.18	\$147.63	\$14,927.81
		Percentage	99.01%	0.99%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$964.98	\$149.95	\$1,114.93
		Percentage	86.55%	13.45%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$807.82	\$218.92	\$1,026.74
		Percentage	78.68%	21.32%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$1,537.81	\$5,429.97	\$6,967.78
		Percentage	22.07%	77.93%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$2,943.80	-\$331.99	\$2,611.81
		Percentage	112.71%	-12.71%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$2,412.85	\$7,849.70	\$10,262.55
		Percentage	23.51%	76.49%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$31,968.14		\$31,968.14
		Percentage	100.00%	0.00%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$36.90	\$11,091.00	\$11,127.90
		Percentage	0.33%	99.67%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$740.36		\$740.36
		Percentage	100.00%	0.00%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$622.92	\$53.97	\$676.89
		Percentage	92.03%	7.97%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	\$9,053.38		\$9,053.38
		Percentage	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$4,430.11	\$221.91	\$4,652.02
		Percentage	95.23%	4.77%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	\$216.50		\$216.50
		Percentage	100.00%	0.00%	100.00%

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<b>Liberal Arts and Social Sciences</b>	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$15,482.92	\$5,327.88	\$20,810.80
		Percentage	74.40%	25.60%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$9,242.59	\$6,892.16	\$16,134.75
		Percentage	57.28%	42.72%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$3,440.00	\$6,039.70	\$9,479.70
		Percentage	36.29%	63.71%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$77.05		\$77.05
		Percentage	100.00%	0.00%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$113,934.04</b>	<b>\$49,745.12</b>	<b>\$163,679.16</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>69.61%</b>	<b>30.39%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$2,219,032.68	\$324.75	\$2,219,357.43
		Percentage	99.99%	0.01%	100.00%
<b>Library Sum of Amount</b>			<b>\$2,219,032.68</b>	<b>\$324.75</b>	<b>\$2,219,357.43</b>
<b>Library Percentage</b>			<b>99.99%</b>	<b>0.01%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$543,230.57	\$2,025.96	\$545,256.53
		Percentage	99.63%	0.37%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$140,975.39	\$41,978.39	\$182,953.78
		Percentage	77.06%	22.94%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$9,904.40	\$3,638.37	\$13,542.77
		Percentage	73.13%	26.87%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$28,284.56	\$1,285.00	\$29,569.56
		Percentage	95.65%	4.35%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$115,178.91	\$9,205.67	\$124,384.58
		Percentage	92.60%	7.40%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$85,814.35	\$4,502.37	\$90,316.72
		Percentage	95.01%	4.99%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$2,635.01		\$2,635.01
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$6,229.85		\$6,229.85
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$7,353.33	\$242.30	\$7,595.63
		Percentage	96.81%	3.19%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$939,606.37</b>	<b>\$62,878.06</b>	<b>\$1,002,484.43</b>
<b>Natural Science and Mathematics Percentage</b>			<b>93.73%</b>	<b>6.27%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$56,208.17	\$7,000.25	\$63,208.42
		Percentage	88.93%	11.07%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$11,060.35	\$160.70	\$11,221.05
		Percentage	98.57%	1.43%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$246,536.63	\$3,560.10	\$250,096.73

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<b>Optometry</b>	<b>OPTOMETRY CLINIC</b>	Percentage	98.58%	1.42%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$313,805.15</b>	<b>\$10,721.05</b>	<b>\$324,526.20</b>
<b>Optometry Percentage</b>			<b>96.70%</b>	<b>3.30%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$32,194.21	\$400.50	\$32,594.71
		Percentage	98.77%	1.23%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	\$45.44		\$45.44
		Percentage	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$33,581.09	\$112.39	\$33,693.48
		Percentage	99.67%	0.33%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$12,870.13	\$1,327.99	\$14,198.12
		Percentage	90.65%	9.35%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$122,745.81	\$2,180.16	\$124,925.97
		Percentage	98.25%	1.75%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$189.04		\$189.04
		Percentage	100.00%	0.00%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$201,625.72</b>	<b>\$4,021.04</b>	<b>\$205,646.76</b>
<b>Pharmacy Percentage</b>			<b>98.04%</b>	<b>1.96%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$6,029.62	\$364.31	\$6,393.93
		Percentage	94.30%	5.70%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$54,621.24	\$10,784.02	\$65,405.26
		Percentage	83.51%	16.49%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount		\$2,353.72	\$2,353.72
		Percentage	0.00%	100.00%	100.00%
	<b>CARBON MGMT IN ENERGY (CMERC)</b>	Sum of Amount	\$757.88		\$757.88
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR ADV COMPUTI &amp; DATA SYS</b>	Sum of Amount	\$4,499.17		\$4,499.17
		Percentage	100.00%	0.00%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$4,963.24	\$120.00	\$5,083.24
		Percentage	97.64%	2.36%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$2,003.41		\$2,003.41
		Percentage	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$259.50	\$7,863.39	\$8,122.89
		Percentage	3.19%	96.81%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$3,992.68		\$3,992.68
		Percentage	100.00%	0.00%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$2,164.17		\$2,164.17
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$144,523.93	\$9,396.63	\$153,920.56
		Percentage	93.90%	6.10%	100.00%

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<b>Research</b>	<b>RESEARCH</b>	Sum of Amount	\$50,480.00		\$50,480.00
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$10,119.06		\$10,119.06
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$915.00	\$3,052.28	\$3,967.28
		Percentage	23.06%	76.94%	100.00%
	<b>TIMES</b>	Sum of Amount	\$45,714.13	\$16,039.24	\$61,753.37
		Percentage	74.03%	25.97%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$11,602.49	\$419.61	\$12,022.10
		Percentage	96.51%	3.49%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$2,224.78	\$2,784.79	\$5,009.57
		Percentage	44.41%	55.59%	100.00%
<b>Research Sum of Amount</b>			<b>\$344,870.30</b>	<b>\$53,177.99</b>	<b>\$398,048.29</b>
<b>Research Percentage</b>			<b>86.64%</b>	<b>13.36%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$5,934.64	\$18,957.45	\$24,892.09
		Percentage	23.84%	76.16%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$4,960.69	\$223.60	\$5,184.29
		Percentage	95.69%	4.31%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount		\$3,000.00	\$3,000.00
		Percentage	0.00%	100.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$42.42	\$214.25	\$256.67
		Percentage	16.53%	83.47%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$981.81		\$981.81
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$6,588.86	\$7,523.89	\$14,112.75
		Percentage	46.69%	53.31%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$3,220.64	\$365.28	\$3,585.92
		Percentage	89.81%	10.19%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$588.02		\$588.02
		Percentage	100.00%	0.00%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$15.98		\$15.98
		Percentage	100.00%	0.00%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$1,951.77		\$1,951.77
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$445.03		\$445.03
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$2,154.53		\$2,154.53
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$1,596.44	\$2,789.48	\$4,385.92

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<b>Student Affairs</b>	<b>INTEGRATED ENROLLMENT SERVICES</b>	Percentage	36.40%	63.60%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount	\$66.05	\$594.11	\$660.16
		Percentage	10.01%	89.99%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$1,692.80		\$1,692.80
		Percentage	100.00%	0.00%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$359.40		\$359.40
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$2,197.36		\$2,197.36
		Percentage	100.00%	0.00%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$200.00		\$200.00
		Percentage	100.00%	0.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$34,423.73	\$1,898.31	\$36,322.04
		Percentage	94.77%	5.23%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$33,893.99	\$220.07	\$34,114.06
		Percentage	99.35%	0.65%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$509.53	\$899.85	\$1,409.38
		Percentage	36.15%	63.85%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$1,680.85	\$5,887.09	\$7,567.94
		Percentage	22.21%	77.79%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$25,887.80	\$38,259.46	\$64,147.26
		Percentage	40.36%	59.64%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$218.14	\$265.88	\$484.02
		Percentage	45.07%	54.93%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$193.28	\$40.69	\$233.97
		Percentage	82.61%	17.39%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$1,477.26		\$1,477.26
		Percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$435.37		\$435.37
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$350.84		\$350.84
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$132,067.23</b>	<b>\$81,139.41</b>	<b>\$213,206.64</b>
<b>Student Affairs Percentage</b>			<b>61.94%</b>	<b>38.06%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$10,645.27		\$10,645.27
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$286,609.43	\$39,280.58	\$325,890.01
		Percentage	87.95%	12.05%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$50,634.26	\$2,602.99	\$53,237.25
		Percentage	95.11%	4.89%	100.00%

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Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$3,215.70		\$3,215.70
		Percentage	100.00%	0.00%	100.00%
	ILT	Sum of Amount	\$3,945.67	\$8,572.90	\$12,518.57
		Percentage	31.52%	68.48%	100.00%
<b>Technology Sum of Amount</b>			<b>\$355,050.33</b>	<b>\$50,456.47</b>	<b>\$405,506.80</b>
<b>Technology Percentage</b>			<b>87.56%</b>	<b>12.44%</b>	<b>100.00%</b>
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$6,050.00	\$50.00	\$6,100.00
		Percentage	99.18%	0.82%	100.00%
	MARKETING	Sum of Amount	\$32,402.04		\$32,402.04
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$3,967.33	\$206.10	\$4,173.43
		Percentage	95.06%	4.94%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$42,419.37</b>	<b>\$256.10</b>	<b>\$42,675.47</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>99.40%</b>	<b>0.60%</b>	<b>100.00%</b>
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$18,959.12		\$18,959.12
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$42,049.52	\$245.84	\$42,295.36
		Percentage	99.42%	0.58%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$289,161.24	\$1,130.01	\$290,291.25
		Percentage	99.61%	0.39%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$4,956.97	\$4,241.14	\$9,198.11
		Percentage	53.89%	46.11%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount		\$133.19	\$133.19
		Percentage	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	\$1,111.37	\$40.60	\$1,151.97
		Percentage	96.48%	3.52%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$13,904.03	\$1,756.00	\$15,660.03
		Percentage	88.79%	11.21%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$6.57		\$6.57
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$3,734.90		\$3,734.90
		Percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$373,883.72</b>	<b>\$7,546.78</b>	<b>\$381,430.50</b>
<b>University Advancement Percentage</b>			<b>98.02%</b>	<b>1.98%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$22,542,461.37</b>	<b>\$2,524,353.45</b>	<b>\$25,066,814.82</b>
<b>Total Percentage</b>			<b>89.93%</b>	<b>10.07%</b>	<b>100.00%</b>