

730 August Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$48,292.19	\$3,530.00	\$51,822.19
		Percentage	93.19%	6.81%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$382.21	\$1,726.40	\$2,108.61
		Percentage	18.13%	81.87%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$140.68	\$20,767.84	\$20,908.52
		Percentage	0.67%	99.33%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Amount	\$59.76		\$59.76
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$455.66		\$455.66
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$402.82		\$402.82
		Percentage	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	\$299.95	\$246.83	\$546.78
		Percentage	54.86%	45.14%	100.00%
	FACULTY SENATE	Sum of Amount	\$0.27		\$0.27
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$359.85		\$359.85
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$55.60	\$408.79	\$464.39
		Percentage	11.97%	88.03%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$262.73		\$262.73
		Percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$1,731.12	\$347.71	\$2,078.83
		Percentage	83.27%	16.73%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$5,358.89		\$5,358.89
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$66.26	\$56.20	\$122.46
		Percentage	54.11%	45.89%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$7.24		\$7.24
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$985.04	\$527.46	\$1,512.50
		Percentage	65.13%	34.87%	100.00%
	POLICY & PLANNING	Sum of Amount		\$33.03	\$33.03
		Percentage	0.00%	100.00%	100.00%
	UH GLOBAL	Sum of Amount	\$174.00	\$588.30	\$762.30

*This report does not include subcontracting data.

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Academic Affairs	UH GLOBAL	Percentage	22.83%	77.17%	100.00%
	UH SUGAR LAND	Sum of Amount	\$30,239.85	\$157,937.05	\$188,176.90
		Percentage	16.07%	83.93%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$122.30		\$122.30
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$4,119.85	\$5,175.72	\$9,295.57
		Percentage	44.32%	55.68%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$7.20		\$7.20
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$715.77		\$715.77
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$94,239.24	\$191,345.33	\$285,584.57
Academic Affairs Percentage			33.00%	67.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$33,550.81	\$105.25	\$33,656.06
		Percentage	99.69%	0.31%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$2,583.76	\$1,550.00	\$4,133.76
		Percentage	62.50%	37.50%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$15,020.09	\$3,062.62	\$18,082.71
		Percentage	83.06%	16.94%	100.00%
	BUDGET	Sum of Amount	\$18.57	\$513.06	\$531.63
		Percentage	3.49%	96.51%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$310.74	\$2,008.24	\$2,318.98
		Percentage	13.40%	86.60%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$4,209.60	\$1,900.26	\$6,109.86
		Percentage	68.90%	31.10%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$1,050.59		\$1,050.59
		Percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$926.40	\$331.01	\$1,257.41
		Percentage	73.68%	26.32%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$6,860.49	\$785.71	\$7,646.20
		Percentage	89.72%	10.28%	100.00%
	COUGAR CARD	Sum of Amount	\$105.13	\$791.90	\$897.03
		Percentage	11.72%	88.28%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$638.75		\$638.75
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$612.97	\$2,088.56	\$2,701.53
		Percentage	22.69%	77.31%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$241,765.46	\$301,182.22	\$542,947.68
		Percentage	44.53%	55.47%	100.00%

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Administration and Finance	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$1,609.13	\$310.75	\$1,919.88
		Percentage	83.81%	16.19%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$73.28	\$341.79	\$415.07
		Percentage	17.65%	82.35%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$68,343.62	\$2,448.99	\$70,792.61
		Percentage	96.54%	3.46%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$3,956.32	\$1,926.00	\$5,882.32
		Percentage	67.26%	32.74%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$140,935.53	\$562.68	\$141,498.21
		Percentage	99.60%	0.40%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$14,206.60	\$2,103.90	\$16,310.50
		Percentage	87.10%	12.90%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$1,028.24		\$1,028.24
		Percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$4,725.03	\$300.31	\$5,025.34
		Percentage	94.02%	5.98%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$48,793.98	\$3,042.15	\$51,836.13
		Percentage	94.13%	5.87%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$7,294.18		\$7,294.18
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$9,523.96		\$9,523.96
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$4,977.38		\$4,977.38
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$750.00		\$750.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$159,702.48		\$159,702.48
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$21,188.65	\$14,194.12	\$35,382.77
		Percentage	59.88%	40.12%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$3,292.00	\$160,377.14	\$163,669.14
		Percentage	2.01%	97.99%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$1,332.71	\$193.77	\$1,526.48
		Percentage	87.31%	12.69%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$504.95	\$311.81	\$816.76
		Percentage	61.82%	38.18%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$260,871.73		\$260,871.73
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$1,609.49	\$8,795.59	\$10,405.08

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Percentage	15.47%	84.53%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$36,506.09	\$282.61	\$36,788.70
		Percentage	99.23%	0.77%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount		\$150.85	\$150.85
		Percentage	0.00%	100.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$50,655.04	\$479,223.39	\$529,878.43
		Percentage	9.56%	90.44%	100.00%
	PLANNING	Sum of Amount	\$1,799.96	\$6,489.32	\$8,289.28
		Percentage	21.71%	78.29%	100.00%
	POLICE	Sum of Amount	\$8,028.53	\$16,864.53	\$24,893.06
		Percentage	32.25%	67.75%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$2,528.22		\$2,528.22
		Percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$15,839.20		\$15,839.20
		Percentage	100.00%	0.00%	100.00%
	PUBLIC ART	Sum of Amount	\$4,098.23	\$1,637.50	\$5,735.73
		Percentage	71.45%	28.55%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		\$2,729.90	\$2,729.90
		Percentage	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$136.24	\$1,085.26	\$1,221.50
		Percentage	11.15%	88.85%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$49,464.17		\$49,464.17
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$18,588.39	\$811.14	\$19,399.53
		Percentage	95.82%	4.18%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$57,232.48	\$22,736.12	\$79,968.60
		Percentage	71.57%	28.43%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$112,520.59	\$12,563.75	\$125,084.34
		Percentage	89.96%	10.04%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$6.99	\$923.54	\$930.53
		Percentage	0.75%	99.25%	100.00%
	UIT SECURITY	Sum of Amount	\$26,212.68	\$166,056.33	\$192,269.01
		Percentage	13.63%	86.37%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$419,143.00		\$419,143.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$1,279.28	\$9,297.01	\$10,576.29
		Percentage	12.10%	87.90%	100.00%
Administration and Finance Sum of Amount			\$1,866,411.71	\$1,230,079.08	\$3,096,490.79
Administration and Finance Percentage			60.28%	39.72%	100.00%

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Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	\$945.00		\$945.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$47,947.40	\$22,018.87	\$69,966.27
		Percentage	68.53%	31.47%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$4,457.99		\$4,457.99
		Percentage	100.00%	0.00%	100.00%
Architecture Sum of Amount			\$53,350.39	\$22,018.87	\$75,369.26
Architecture Percentage			70.79%	29.21%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$5,061.69	\$6,279.85	\$11,341.54
		Percentage	44.63%	55.37%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$456.72	\$561.18	\$1,017.90
		Percentage	44.87%	55.13%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$19,454.91	\$3,243.75	\$22,698.66
		Percentage	85.71%	14.29%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$2,151.31	\$2,166.31
		Percentage	0.69%	99.31%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$8,063.30	\$520.00	\$8,583.30
		Percentage	93.94%	6.06%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		\$22.10	\$22.10
		Percentage	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$33,476.47	\$294.45	\$33,770.92
		Percentage	99.13%	0.87%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$57,384.94	\$8,610.10	\$65,995.04
		Percentage	86.95%	13.05%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$3,154.94	\$5,428.95	\$8,583.89
		Percentage	36.75%	63.25%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$28,438.73	\$70.07	\$28,508.80
		Percentage	99.75%	0.25%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$119.22	\$1,684.07	\$1,803.29
		Percentage	6.61%	93.39%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$877.20	\$5,762.22	\$6,639.42
		Percentage	13.21%	86.79%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$2,311.15	\$293.01	\$2,604.16
		Percentage	88.75%	11.25%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$14,168.50	\$755.64	\$14,924.14
		Percentage	94.94%	5.06%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$50,281.96	\$22,185.92	\$72,467.88
		Percentage	69.39%	30.61%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$29,289.89	\$9,634.13	\$38,924.02

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Business Administration	UNDERGRAD BUSINESS PROG	Percentage	75.25%	24.75%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$1,582.71	\$185.36	\$1,768.07
		Percentage	89.52%	10.48%	100.00%
Business Administration Sum of Amount			\$254,137.33	\$67,682.11	\$321,819.44
Business Administration Percentage			78.97%	21.03%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$32,864.53		\$32,864.53
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$199.11	\$294.70	\$493.81
		Percentage	40.32%	59.68%	100.00%
	FOOTBALL	Sum of Amount	\$38,834.87	\$8,157.53	\$46,992.40
		Percentage	82.64%	17.36%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$1,177,453.16	\$37,994.93	\$1,215,448.09
		Percentage	96.87%	3.13%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$24,603.26	\$1,305.55	\$25,908.81
		Percentage	94.96%	5.04%	100.00%
	MEN'S GOLF	Sum of Amount	\$1,540.82		\$1,540.82
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$25,901.54		\$25,901.54
		Percentage	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$316.75	\$38.69	\$355.44
		Percentage	89.11%	10.89%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$2,357.80	\$379.21	\$2,737.01
		Percentage	86.15%	13.85%	100.00%
	PRESIDENT	Sum of Amount	\$35.07	\$2,200.00	\$2,235.07
		Percentage	1.57%	98.43%	100.00%
	STAFF COUNCIL	Sum of Amount	\$2,681.34	\$5,086.47	\$7,767.81
		Percentage	34.52%	65.48%	100.00%
	UH ENERGY	Sum of Amount	\$11,879.47	\$1,011.70	\$12,891.17
		Percentage	92.15%	7.85%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$6,636.05	\$14.98	\$6,651.03
		Percentage	99.77%	0.23%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$669.47		\$669.47
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$10,552.39	\$1,296.00	\$11,848.39
		Percentage	89.06%	10.94%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$64,363.04		\$64,363.04
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$676.05		\$676.05
		Percentage	100.00%	0.00%	100.00%

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Chancellor/President	WOMEN'S VOLLEYBALL	Sum of Amount	\$8,195.55		\$8,195.55
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,409,760.27	\$57,779.76	\$1,467,540.03
Chancellor/President Percentage			96.06%	3.94%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$2,183.54	\$438.88	\$2,622.42
		Percentage	83.26%	16.74%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$128.91	\$246.83	\$375.74
		Percentage	34.31%	65.69%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$246.66	\$777.99	\$1,024.65
		Percentage	24.07%	75.93%	100.00%
	COMMUNITY HEALTH	Sum of Amount	\$1,565.33	\$913.46	\$2,478.79
		Percentage	63.15%	36.85%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$33,887.64	\$86.56	\$33,974.20
		Percentage	99.75%	0.25%	100.00%
	HUMANA HEALTH SYSTEM SCI INST	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$1,668.06	\$2,952.80	\$4,620.86
		Percentage	36.10%	63.90%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$143,218.52	\$3,234.05	\$146,452.57
		Percentage	97.79%	2.21%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$13,525.18	\$1,417.08	\$14,942.26
		Percentage	90.52%	9.48%	100.00%
College of Medicine Sum of Amount			\$196,723.84	\$10,067.65	\$206,791.49
College of Medicine Percentage			95.13%	4.87%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$19,917.68	\$1,005.79	\$20,923.47
		Percentage	95.19%	4.81%	100.00%
College of Nursing Sum of Amount			\$19,917.68	\$1,005.79	\$20,923.47
College of Nursing Percentage			95.19%	4.81%	100.00%
College of the Arts	ART	Sum of Amount	\$10,189.01	\$333.08	\$10,522.09
		Percentage	96.83%	3.17%	100.00%
	BAND	Sum of Amount	\$48,454.38		\$48,454.38
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$4,439.94		\$4,439.94
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$1,974.99		\$1,974.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$17,793.82	\$1,144.28	\$18,938.10
		Percentage	93.96%	6.04%	100.00%
	MUSIC	Sum of Amount	\$93,751.23	\$1,119.75	\$94,870.98

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College of the Arts	MUSIC	Percentage	98.82%	1.18%	100.00%
	THEATER	Sum of Amount	\$5,254.42		\$5,254.42
		Percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$181,857.79	\$2,597.11	\$184,454.90
College of the Arts Percentage			98.59%	1.41%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$26.20		\$26.20
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$640.02		\$640.02
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$34.02	\$3,033.14	\$3,067.16
		Percentage	1.11%	98.89%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$39,844.04	\$1,260.65	\$41,104.69
		Percentage	96.93%	3.07%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$41,374.40	\$8,544.99	\$49,919.39
		Percentage	82.88%	17.12%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$19,092.07	\$2,810.86	\$21,902.93
		Percentage	87.17%	12.83%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$23,744.13	\$3,240.28	\$26,984.41
		Percentage	87.99%	12.01%	100.00%
Education Sum of Amount			\$124,754.88	\$18,889.92	\$143,644.80
Education Percentage			86.85%	13.15%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$160,388.31	\$1,007.57	\$161,395.88
		Percentage	99.38%	0.62%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$111,440.38	\$1,019.16	\$112,459.54
		Percentage	99.09%	0.91%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$20,392.19	\$1,029.06	\$21,421.25
		Percentage	95.20%	4.80%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$12.16	\$54.08	\$66.24
		Percentage	18.36%	81.64%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$64,582.23	\$33,730.61	\$98,312.84
		Percentage	65.69%	34.31%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$125,754.63	\$5,318.35	\$131,072.98
		Percentage	95.94%	4.06%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$1,324.00	\$686.72	\$2,010.72
		Percentage	65.85%	34.15%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$399.00		\$399.00
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$9,190.72		\$9,190.72
		Percentage	100.00%	0.00%	100.00%

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Engineering	MECHANICAL ENGINEERING	Sum of Amount	\$40,582.32	\$3,712.67	\$44,294.99
		Percentage	91.62%	8.38%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$67,233.85		\$67,233.85
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$113,529.94	\$149.12	\$113,679.06
		Percentage	99.87%	0.13%	100.00%
Engineering Sum of Amount			\$714,829.73	\$46,707.34	\$761,537.07
Engineering Percentage			93.87%	6.13%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$1,461.46		\$1,461.46
		Percentage	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		\$58.79	\$58.79
		Percentage	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$636.77		\$636.77
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$31,594.01		\$31,594.01
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$20,476.00	\$285.19	\$20,761.19
		Percentage	98.63%	1.37%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$1,075.76		\$1,075.76
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$267.14		\$267.14
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$56,001.51	\$2,395.77	\$58,397.28
		Percentage	95.90%	4.10%	100.00%
Graduate College of Social Work Sum of Amount			\$111,512.65	\$2,739.75	\$114,252.40
Graduate College of Social Work Percentage			97.60%	2.40%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$1,665.16		\$1,665.16
		Percentage	100.00%	0.00%	100.00%
	FORENSICS PROGRAM	Sum of Amount	\$50.00		\$50.00
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$853.16		\$853.16
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$2,568.32		\$2,568.32
Honors College Percentage			100.00%	0.00%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$428.88	\$64.18	\$493.06
		Percentage	86.98%	13.02%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$115,482.20	\$5,751.36	\$121,233.56
		Percentage	95.26%	4.74%	100.00%
Hotel and Restaurant Management Sum of Amount			\$115,911.08	\$5,815.54	\$121,726.62

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Hotel and Restaurant Management Percentage			95.22%	4.78%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$311.07	\$593.33	\$904.40
		Percentage	34.40%	65.60%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount		\$225.44	\$225.44
		Percentage	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$3,601.75	\$1,904.69	\$5,506.44
		Percentage	65.41%	34.59%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$12,947.62	\$1,952.59	\$14,900.21
		Percentage	86.90%	13.10%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$8.84		\$8.84
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$28,063.33	\$123.47	\$28,186.80
		Percentage	99.56%	0.44%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$4,024.11	\$1,376.44	\$5,400.55
		Percentage	74.51%	25.49%	100.00%
	LAW	Sum of Amount	\$34.84		\$34.84
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$29,336.79	\$1,070.00	\$30,406.79
		Percentage	96.48%	3.52%	100.00%
	LAW LIBRARY	Sum of Amount	\$265,721.71	\$125.84	\$265,847.55
		Percentage	99.95%	0.05%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$72.80	\$2,410.48	\$2,483.28
		Percentage	2.93%	97.07%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$33,942.62	\$51.99	\$33,994.61
		Percentage	99.85%	0.15%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$10,661.01	\$1,628.27	\$12,289.28
		Percentage	86.75%	13.25%	100.00%
Law Center Sum of Amount			\$388,726.49	\$11,462.54	\$400,189.03
Law Center Percentage			97.14%	2.86%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$88.24	\$3,430.72	\$3,518.96
		Percentage	2.51%	97.49%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$71.03		\$71.03
		Percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$108,889.82	\$2,711.47	\$111,601.29
		Percentage	97.57%	2.43%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$369.38	\$104.45	\$473.83
		Percentage	77.96%	22.04%	100.00%
	COMMUNICATION	Sum of Amount	\$6,463.48	\$929.10	\$7,392.58
		Percentage	87.43%	12.57%	100.00%

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Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	\$18,658.19	\$1,976.15	\$20,634.34
		Percentage	90.42%	9.58%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$3,769.68	\$717.55	\$4,487.23
		Percentage	84.01%	15.99%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$80,289.93	\$2,900.69	\$83,190.62
		Percentage	96.51%	3.49%	100.00%
	ECONOMICS	Sum of Amount	\$1,884.59	\$739.40	\$2,623.99
		Percentage	71.82%	28.18%	100.00%
	ENGLISH	Sum of Amount	\$3,268.64	\$6,761.37	\$10,030.01
		Percentage	32.59%	67.41%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$120,119.15	\$1,950.00	\$122,069.15
		Percentage	98.40%	1.60%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$6,469.89	\$12,000.00	\$18,469.89
		Percentage	35.03%	64.97%	100.00%
	HISTORY	Sum of Amount	\$2,918.60	\$2,814.80	\$5,733.40
		Percentage	50.91%	49.09%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$11,065.24	\$429.11	\$11,494.35
		Percentage	96.27%	3.73%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$13,990.05	\$1,886.34	\$15,876.39
		Percentage	88.12%	11.88%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$13,993.27	\$64.68	\$14,057.95
		Percentage	99.54%	0.46%	100.00%
	PSYCHOLOGY	Sum of Amount	\$34,851.80	\$261.48	\$35,113.28
		Percentage	99.26%	0.74%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$244.50		\$244.50
		Percentage	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$590.66	\$296.03	\$886.69
		Percentage	66.61%	33.39%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$77.05		\$77.05
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$428,073.19	\$39,973.34	\$468,046.53
Liberal Arts and Social Sciences Percentage			91.46%	8.54%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$5,257,925.78	\$2,459.12	\$5,260,384.90
		Percentage	99.95%	0.05%	100.00%
Library Sum of Amount			\$5,257,925.78	\$2,459.12	\$5,260,384.90
Library Percentage			99.95%	0.05%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$135,948.98	\$7,415.09	\$143,364.07
		Percentage	94.83%	5.17%	100.00%
	CHEMISTRY	Sum of Amount	\$293,590.49	\$15,882.22	\$309,472.71

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Natural Science and Mathematics	CHEMISTRY	Percentage	94.87%	5.13%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$32,088.22	\$335.09	\$32,423.31
		Percentage	98.97%	1.03%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$67,085.00	\$1,299.44	\$68,384.44
		Percentage	98.10%	1.90%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$45,521.58	\$334.19	\$45,855.77
		Percentage	99.27%	0.73%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$107,921.82	\$4,678.42	\$112,600.24
		Percentage	95.85%	4.15%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$3,583.04		\$3,583.04
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$3,895.62		\$3,895.62
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$79,488.95	\$6,673.69	\$86,162.64
		Percentage	92.25%	7.75%	100.00%
	PHYSICS	Sum of Amount	\$21,935.31	\$1,280.00	\$23,215.31
		Percentage	94.49%	5.51%	100.00%
Natural Science and Mathematics Sum of Amount			\$791,059.01	\$37,898.14	\$828,957.15
Natural Science and Mathematics Percentage			95.43%	4.57%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$212,958.74	\$810.03	\$213,768.77
		Percentage	99.62%	0.38%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$37,477.93		\$37,477.93
		Percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$186,785.17	\$2,942.21	\$189,727.38
		Percentage	98.45%	1.55%	100.00%
Optometry Sum of Amount			\$437,221.84	\$3,752.24	\$440,974.08
Optometry Percentage			99.15%	0.85%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$12,655.02	\$805.80	\$13,460.82
		Percentage	94.01%	5.99%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$34,800.00	\$596.04	\$35,396.04
		Percentage	98.32%	1.68%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$228.00		\$228.00
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$24,880.38	\$1,218.96	\$26,099.34
		Percentage	95.33%	4.67%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$40,494.57	\$5,150.42	\$45,644.99
		Percentage	88.72%	11.28%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$186,587.83	\$364.17	\$186,952.00
		Percentage	99.81%	0.19%	100.00%

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Pharmacy	PREMIER CENTER	Sum of Amount		\$232.60	\$232.60
		Percentage	0.00%	100.00%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$1,680.52		\$1,680.52
		Percentage	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			\$301,326.32	\$8,367.99	\$309,694.31
Pharmacy Percentage			97.30%	2.70%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$121,151.63		\$121,151.63
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$44,590.69	\$3,692.65	\$48,283.34
		Percentage	92.35%	7.65%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$68.63	\$38.73	\$107.36
		Percentage	63.93%	36.07%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$896.37		\$896.37
		Percentage	100.00%	0.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$178.36		\$178.36
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$4,473.95		\$4,473.95
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$16,129.06		\$16,129.06
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$332.99	\$3,337.70	\$3,670.69
		Percentage	9.07%	90.93%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$7,607.29		\$7,607.29
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$1,909.83	\$36.95	\$1,946.78
		Percentage	98.10%	1.90%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$85,173.63	\$3,222.36	\$88,395.99
		Percentage	96.35%	3.65%	100.00%
	RESEARCH	Sum of Amount	\$11,706.81		\$11,706.81
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$1,214.14		\$1,214.14
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$100.00	\$1,700.00	\$1,800.00
		Percentage	5.56%	94.44%	100.00%
	TIMES	Sum of Amount	\$32,382.05	\$3,808.68	\$36,190.73
		Percentage	89.48%	10.52%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$17,446.24	\$620.12	\$18,066.36
		Percentage	96.57%	3.43%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$3,337.87	\$484.03	\$3,821.90

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Research	VP FOR RESEARCH CENTRAL OFFICE	Percentage	87.34%	12.66%	100.00%
Research Sum of Amount			\$348,699.54	\$16,941.22	\$365,640.76
Research Percentage			95.37%	4.63%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$33,012.42	\$12,309.71	\$45,322.13
		Percentage	72.84%	27.16%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$37,556.61	\$1,435.21	\$38,991.82
		Percentage	96.32%	3.68%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$684.04	\$690.64	\$1,374.68
		Percentage	49.76%	50.24%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$7,228.84	\$5,455.30	\$12,684.14
		Percentage	56.99%	43.01%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$8,801.97	\$1,186.48	\$9,988.45
		Percentage	88.12%	11.88%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$4,894.32	\$38,849.55	\$43,743.87
		Percentage	11.19%	88.81%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$3,447.42	\$167.53	\$3,614.95
		Percentage	95.37%	4.63%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$699.80	\$1,042.27	\$1,742.07
		Percentage	40.17%	59.83%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,294.95	\$506.95	\$2,801.90
		Percentage	81.91%	18.09%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$2,059.78	\$1,087.17	\$3,146.95
		Percentage	65.45%	34.55%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$178.60	\$218.80	\$397.40
		Percentage	44.94%	55.06%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$51,199.81	\$787.29	\$51,987.10
		Percentage	98.49%	1.51%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$295.94	\$366.78	\$662.72
		Percentage	44.66%	55.34%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount		\$1,105.29	\$1,105.29
		Percentage	0.00%	100.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$3,439.88	\$2,950.09	\$6,389.97
		Percentage	53.83%	46.17%	100.00%
	RELIGION CENTER	Sum of Amount	\$226.04	\$215.76	\$441.80
		Percentage	51.16%	48.84%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$830.00	\$2,268.70	\$3,098.70
		Percentage	26.79%	73.21%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$38,907.77	\$12,790.06	\$51,697.83
		Percentage	75.26%	24.74%	100.00%

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Student Affairs	STUDENT AFFAIRS	Sum of Amount	\$2,355.34	\$420.40	\$2,775.74
		Percentage	84.85%	15.15%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$473.04	\$951.11	\$1,424.15
		Percentage	33.22%	66.78%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$194.64	\$1,259.40	\$1,454.04
		Percentage	13.39%	86.61%	100.00%
	STUDENT CENTER	Sum of Amount	\$53,109.17	\$3,821.19	\$56,930.36
		Percentage	93.29%	6.71%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$10,849.79	\$20,700.17	\$31,549.96
		Percentage	34.39%	65.61%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$13,194.60	\$182.12	\$13,376.72
		Percentage	98.64%	1.36%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$29.70	\$43.05	\$72.75
		Percentage	40.82%	59.18%	100.00%
	VETERAN SERVICES	Sum of Amount	\$2,995.41	\$1,099.49	\$4,094.90
		Percentage	73.15%	26.85%	100.00%
	WELLNESS CENTER	Sum of Amount	\$10,646.20	\$107.88	\$10,754.08
		Percentage	99.00%	1.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$915.43	\$251.88	\$1,167.31
		Percentage	78.42%	21.58%	100.00%
Student Affairs Sum of Amount			\$290,521.51	\$112,270.27	\$402,791.78
Student Affairs Percentage			72.13%	27.87%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$21,025.79		\$21,025.79
		Percentage	100.00%	0.00%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	\$29.02		\$29.02
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$4,448.60	\$29,629.27	\$34,077.87
		Percentage	13.05%	86.95%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$24,409.77	\$38.00	\$24,447.77
		Percentage	99.84%	0.16%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$1,792.40	\$4,047.89	\$5,840.29
		Percentage	30.69%	69.31%	100.00%
	I LT	Sum of Amount	\$30,906.76	\$22,288.36	\$53,195.12
		Percentage	58.10%	41.90%	100.00%
Technology Sum of Amount			\$82,612.34	\$56,003.52	\$138,615.86
Technology Percentage			59.60%	40.40%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$269.57		\$269.57
		Percentage	100.00%	0.00%	100.00%
	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount		\$608.80	\$608.80

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Univ Marketing, Comm & Media Rel	(INACTIVE) VP FOR EXTER RELATN	Percentage	0.00%	100.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	\$58.38		\$58.38
		Percentage	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	\$19,453.35		\$19,453.35
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$179.28		\$179.28
		Percentage	100.00%	0.00%	100.00%
	STRATEGIC COMMUNICATION	Sum of Amount	\$0.00		\$0.00
		Percentage	#DIV/0!	#DIV/0!	#DIV/0!
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$908.33	\$39,834.36	\$40,742.69
		Percentage	2.23%	97.77%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$20,868.91	\$40,443.16	\$61,312.07
Univ Marketing, Comm & Media Rel Percentage			34.04%	65.96%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$17,899.42		\$17,899.42
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$28,771.09		\$28,771.09
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$79,530.66	\$4,401.36	\$83,932.02
		Percentage	94.76%	5.24%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$9,890.59	\$5,037.32	\$14,927.91
		Percentage	66.26%	33.74%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount		\$2,818.11	\$2,818.11
		Percentage	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	\$2,184.00	\$583.40	\$2,767.40
		Percentage	78.92%	21.08%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$27.54	\$2,173.35	\$2,200.89
		Percentage	1.25%	98.75%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$35,732.69	\$4,132.50	\$39,865.19
		Percentage	89.63%	10.37%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		\$764.18	\$764.18
		Percentage	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$20,120.67	\$405.85	\$20,526.52
		Percentage	98.02%	1.98%	100.00%
University Advancement Sum of Amount			\$194,156.66	\$20,316.07	\$214,472.73
University Advancement Percentage			90.53%	9.47%	100.00%
#N/A	#N/A	Sum of Amount		\$67.79	\$67.79
		Percentage	0.00%	100.00%	100.00%
#N/A Sum of Amount				\$67.79	\$67.79
#N/A Percentage			0.00%	100.00%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Total Sum of Amount			\$13,687,166.50	\$2,006,683.65	\$15,693,850.15
Total Percentage			87.21%	12.79%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)