

FY21 April Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$804.17		\$804.17
		Percentage	100.00%	0.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$399.77	\$4,127.18	\$4,526.95
		Percentage	8.83%	91.17%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$44,443.24		\$44,443.24
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$1,578.19		\$1,578.19
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$273.79		\$273.79
		Percentage	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount		\$216.62	\$216.62
		Percentage	0.00%	100.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$0.37		\$0.37
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$346.99		\$346.99
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$72.23	\$276.00	\$348.23
		Percentage	20.74%	79.26%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$21,840.30		\$21,840.30
		Percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$792.47		\$792.47
		Percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$1,597.43		\$1,597.43
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$6.39		\$6.39
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$4.24		\$4.24
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Amount	\$75.70		\$75.70
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$2,000.00	\$178.54	\$2,178.54
		Percentage	91.80%	8.20%	100.00%
	POLICY & PLANNING	Sum of Amount	\$48,504.12		\$48,504.12
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$9,556.11	\$2,021.80	\$11,577.91
		Percentage	82.54%	17.46%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Academic Affairs	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$121.71		\$121.71
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$274.65		\$274.65
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$4.30		\$4.30
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$152.24		\$152.24
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$132,848.41	\$6,820.14	\$139,668.55
Academic Affairs Percentage			95.12%	4.88%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$16,362.66	\$2,856.70	\$19,219.36
		Percentage	85.14%	14.86%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$71,300.13		\$71,300.13
		Percentage	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	\$2.89		\$2.89
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$274.70	\$2,919.42	\$3,194.12
		Percentage	8.60%	91.40%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$69.99		\$69.99
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$68,926.89	\$32,217.86	\$101,144.75
		Percentage	68.15%	31.85%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$3,751.97	\$94.12	\$3,846.09
		Percentage	97.55%	2.45%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$10,656.88	\$209.00	\$10,865.88
		Percentage	98.08%	1.92%	100.00%
	COUGAR CARD	Sum of Amount	\$110.58		\$110.58
		Percentage	100.00%	0.00%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$2,906.05	\$2,749.23	\$5,655.28
		Percentage	51.39%	48.61%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount		\$9,678.14	\$9,678.14
		Percentage	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$33,157.51	\$271,499.54	\$304,657.05
		Percentage	10.88%	89.12%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$804.36	\$317.98	\$1,122.34
		Percentage	71.67%	28.33%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$53.30		\$53.30
		Percentage	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$29,251.84	\$6,733.78	\$35,985.62
		Percentage	81.29%	18.71%	100.00%

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	\$548.56	\$381.95	\$930.51
		Percentage	58.95%	41.05%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$618,486.39	\$42,278.12	\$660,764.51
		Percentage	93.60%	6.40%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$106.73	\$130.49	\$237.22
		Percentage	44.99%	55.01%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		\$157.25	\$157.25
		Percentage	0.00%	100.00%	100.00%
	GENERAL ACCOUNTING	Sum of Amount	\$150.00		\$150.00
		Percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$3,911.62		\$3,911.62
		Percentage	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	\$25,807.50		\$25,807.50
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$10,395.17	\$442.60	\$10,837.77
		Percentage	95.92%	4.08%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$22,619.01		\$22,619.01
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$206,600.70		\$206,600.70
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$9,840.21		\$9,840.21
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$11,394.47		\$11,394.47
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$94,439.93	\$17,132.33	\$111,572.26
		Percentage	84.64%	15.36%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$297,602.32	\$66,099.44	\$363,701.76
		Percentage	81.83%	18.17%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$35.40	\$213.16	\$248.56
		Percentage	14.24%	85.76%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$37,577.92	\$263.72	\$37,841.64
		Percentage	99.30%	0.70%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$140,963.98	\$70.71	\$141,034.69
		Percentage	99.95%	0.05%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$3,679.70	\$11,521.17	\$15,200.87
		Percentage	24.21%	75.79%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$2,505.54		\$2,505.54
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$2,806.60		\$2,806.60
		Percentage	100.00%	0.00%	100.00%

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Administration and Finance	PHYSICAL PLANT	Sum of Amount	\$88,835.29	\$168,101.16	\$256,936.45
		Percentage	34.57%	65.43%	100.00%
	PLANNING	Sum of Amount	\$32.99	\$223.90	\$256.89
		Percentage	12.84%	87.16%	100.00%
	POLICE	Sum of Amount	\$19,685.06	\$2,315.06	\$22,000.12
		Percentage	89.48%	10.52%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$2,589.34	\$19,970.65	\$22,559.99
		Percentage	11.48%	88.52%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$10,990.52	\$900.09	\$11,890.61
		Percentage	92.43%	7.57%	100.00%
	PUBLIC ART	Sum of Amount	\$16,417.03	\$3,513.52	\$19,930.55
		Percentage	82.37%	17.63%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$135.79		\$135.79
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$44,362.69	\$36,163.92	\$80,526.61
		Percentage	55.09%	44.91%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$27,804.47	\$749.35	\$28,553.82
		Percentage	97.38%	2.62%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$226,664.94	\$34,313.01	\$260,977.95
		Percentage	86.85%	13.15%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$98,883.69	\$17,132.57	\$116,016.26
		Percentage	85.23%	14.77%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$6.49	\$3,139.76	\$3,146.25
		Percentage	0.21%	99.79%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$5,405.95		\$5,405.95
		Percentage	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	\$2,004.38		\$2,004.38
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$486.04	\$1,405.00	\$1,891.04
		Percentage	25.70%	74.30%	100.00%
Administration and Finance Sum of Amount			\$2,271,406.17	\$755,894.70	\$3,027,300.87
Administration and Finance Percentage			75.03%	24.97%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$7,796.26	\$2,928.26	\$10,724.52
		Percentage	72.70%	27.30%	100.00%
Architecture Sum of Amount			\$7,796.26	\$2,928.26	\$10,724.52
Architecture Percentage			72.70%	27.30%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$3,324.34		\$3,324.34
		Percentage	100.00%	0.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$146.49		\$146.49
		Percentage	100.00%	0.00%	100.00%

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Business Administration	BAUER CAREER SERVICES CTR	Sum of Amount	\$372.45	\$7,109.38	\$7,481.83
		Percentage	4.98%	95.02%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$4,807.83	\$4,822.83
		Percentage	0.31%	99.69%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$11,632.26	\$1,700.00	\$13,332.26
		Percentage	87.25%	12.75%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$5,334.45		\$5,334.45
		Percentage	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$281,510.26	\$15,844.14	\$297,354.40
		Percentage	94.67%	5.33%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$432.32	\$357.14	\$789.46
		Percentage	54.76%	45.24%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$9,992.60	\$884.80	\$10,877.40
		Percentage	91.87%	8.13%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$226.21	\$74.56	\$300.77
		Percentage	75.21%	24.79%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$18,970.72		\$18,970.72
		Percentage	100.00%	0.00%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$1,961.03		\$1,961.03
		Percentage	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$1,498.06	\$3,244.73	\$4,742.79
		Percentage	31.59%	68.41%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$79,957.05	\$27,408.78	\$107,365.83
		Percentage	74.47%	25.53%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$7,267.81	\$7,187.43	\$14,455.24
		Percentage	50.28%	49.72%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,413.47	\$8,958.04	\$11,371.51
		Percentage	21.22%	78.78%	100.00%
Business Administration Sum of Amount			\$425,054.52	\$77,576.83	\$502,631.35
Business Administration Percentage			84.57%	15.43%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$30,885.69		\$30,885.69
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$252.40	\$527.06	\$779.46
		Percentage	32.38%	67.62%	100.00%
	FOOTBALL	Sum of Amount	\$58,921.26	\$2,223.21	\$61,144.47
		Percentage	96.36%	3.64%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$557,241.43	\$115,510.42	\$672,751.85
		Percentage	82.83%	17.17%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$51,685.02	\$3,025.00	\$54,710.02
		Percentage	94.47%	5.53%	100.00%

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Chancellor/President	MEN'S GOLF	Sum of Amount	\$21,012.09		\$21,012.09
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$9,687.23	\$1,372.50	\$11,059.73
		Percentage	87.59%	12.41%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$347.34		\$347.34
		Percentage	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$1,141.17	\$407.65	\$1,548.82
		Percentage	73.68%	26.32%	100.00%
	PRESIDENT	Sum of Amount	\$4,272.87	\$65.00	\$4,337.87
		Percentage	98.50%	1.50%	100.00%
	STAFF COUNCIL	Sum of Amount	\$421.15		\$421.15
		Percentage	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	\$2,108.33	\$7,577.63	\$9,685.96
		Percentage	21.77%	78.23%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$14,144.55		\$14,144.55
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$7,273.79		\$7,273.79
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$7,274.80		\$7,274.80
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$15,040.85		\$15,040.85
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$15,033.96		\$15,033.96
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$1,149.34		\$1,149.34
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$8,744.61		\$8,744.61
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$806,637.88	\$130,708.47	\$937,346.35
Chancellor/President Percentage			86.06%	13.94%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount		\$54.54	\$54.54
		Percentage	0.00%	100.00%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$17,519.46	\$1,565.90	\$19,085.36
		Percentage	91.80%	8.20%	100.00%
	CLINICAL SCIENCES	Sum of Amount		\$113.68	\$113.68
		Percentage	0.00%	100.00%	100.00%
	COMMUNITY HEALTH	Sum of Amount	\$0.00	\$99.65	\$99.65
		Percentage	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$6,100.00		\$6,100.00
		Percentage	100.00%	0.00%	100.00%

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College of Medicine	MEDICAL EDUCATION	Sum of Amount	\$1,873.55	\$1,681.95	\$3,555.50
		Percentage	52.69%	47.31%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$3,098.98	\$313.48	\$3,412.46
		Percentage	90.81%	9.19%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$455.30	\$102.21	\$557.51
		Percentage	81.67%	18.33%	100.00%
College of Medicine Sum of Amount			\$29,047.29	\$3,931.41	\$32,978.70
College of Medicine Percentage			88.08%	11.92%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$64,685.92	\$1,742.54	\$66,428.46
		Percentage	97.38%	2.62%	100.00%
College of Nursing Sum of Amount			\$64,685.92	\$1,742.54	\$66,428.46
College of Nursing Percentage			97.38%	2.62%	100.00%
College of the Arts	ART	Sum of Amount	\$16,294.63	\$1,026.69	\$17,321.32
		Percentage	94.07%	5.93%	100.00%
	BAND	Sum of Amount	\$436.67		\$436.67
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$19,443.78	\$3,137.47	\$22,581.25
		Percentage	86.11%	13.89%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$3,035.09		\$3,035.09
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$3,874.85	\$48.08	\$3,922.93
		Percentage	98.77%	1.23%	100.00%
	MUSIC	Sum of Amount	\$179,622.85	\$92.40	\$179,715.25
		Percentage	99.95%	0.05%	100.00%
	THEATER	Sum of Amount	\$3,099.53	\$253.54	\$3,353.07
		Percentage	92.44%	7.56%	100.00%
College of the Arts Sum of Amount			\$225,807.40	\$4,558.18	\$230,365.58
College of the Arts Percentage			98.02%	1.98%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$375.23		\$375.23
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TEGG IN ED.	Sum of Amount	\$469.21	\$410.00	\$879.21
		Percentage	53.37%	46.63%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$623.11	\$19,166.37	\$19,789.48
		Percentage	3.15%	96.85%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$1,789.66		\$1,789.66
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$6,350.87	\$7,673.35	\$14,024.22
		Percentage	45.29%	54.71%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$5,225.98		\$5,225.98
		Percentage	100.00%	0.00%	100.00%

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Education	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$7,551.02	\$4,492.83	\$12,043.85
		Percentage	62.70%	37.30%	100.00%
Education Sum of Amount			\$22,385.08	\$31,742.55	\$54,127.63
Education Percentage			41.36%	58.64%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$90,471.97	\$1,829.55	\$92,301.52
		Percentage	98.02%	1.98%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$124,009.43	\$7,904.28	\$131,913.71
		Percentage	94.01%	5.99%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$47,538.95	\$3,679.42	\$51,218.37
		Percentage	92.82%	7.18%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$230.50	\$187.40	\$417.90
		Percentage	55.16%	44.84%	100.00%
	CTR. NEURO-ENG & COGNITIVE SCI	Sum of Amount	\$29.50		\$29.50
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$13,217.84	\$2,025.14	\$15,242.98
		Percentage	86.71%	13.29%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$51,095.67	\$5,923.65	\$57,019.32
		Percentage	89.61%	10.39%	100.00%
	ENGR UNDERGRADUATE PROGRAMS	Sum of Amount	\$605.08		\$605.08
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$1,187.72		\$1,187.72
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$3,009.52		\$3,009.52
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$529,007.69	\$1,232.76	\$530,240.45
		Percentage	99.77%	0.23%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$23,365.95		\$23,365.95
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$17,614.84	\$7,881.35	\$25,496.19
		Percentage	69.09%	30.91%	100.00%
Engineering Sum of Amount			\$901,384.66	\$30,663.55	\$932,048.21
Engineering Percentage			96.71%	3.29%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$20.48		\$20.48
		Percentage	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$4,059.32		\$4,059.32
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$16,993.00		\$16,993.00
		Percentage	100.00%	0.00%	100.00%

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Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Amount	\$7,810.60		\$7,810.60
		Percentage	100.00%	0.00%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$112.96		\$112.96
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$466.82	\$4,660.00	\$5,126.82
		Percentage	9.11%	90.89%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$28,842.26	\$259.64	\$29,101.90
		Percentage	99.11%	0.89%	100.00%
Graduate College of Social Work Sum of Amount			\$58,605.44	\$4,919.64	\$63,525.08
Graduate College of Social Work Percentage			92.26%	7.74%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$8,305.77		\$8,305.77
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$8,305.77		\$8,305.77
Honors College Percentage			100.00%	0.00%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$583.47	\$174.71	\$758.18
		Percentage	76.96%	23.04%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$110,380.00	\$137,467.10	\$247,847.10
		Percentage	44.54%	55.46%	100.00%
Hotel and Restaurant Management Sum of Amount			\$110,963.47	\$137,641.81	\$248,605.28
Hotel and Restaurant Management Percentage			44.63%	55.37%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$32.07	\$78.39	\$110.46
		Percentage	29.03%	70.97%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount		\$170.14	\$170.14
		Percentage	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$1,044.64	\$657.02	\$1,701.66
		Percentage	61.39%	38.61%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$3,200.26	\$1,395.00	\$4,595.26
		Percentage	69.64%	30.36%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$18.19		\$18.19
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$300.00	\$52.22	\$352.22
		Percentage	85.17%	14.83%	100.00%
	FACILITIES, LAW	Sum of Amount	\$2,890.00		\$2,890.00
		Percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$2,697.00	\$202.64	\$2,899.64
		Percentage	93.01%	6.99%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$1,570.71		\$1,570.71
		Percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$10,204.67		\$10,204.67
		Percentage	100.00%	0.00%	100.00%

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Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	\$153.18	\$34.43	\$187.61
		Percentage	81.65%	18.35%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$1,781.32		\$1,781.32
		Percentage	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$1,343.45		\$1,343.45
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$7,913.97	\$124.47	\$8,038.44
		Percentage	98.45%	1.55%	100.00%
Law Center Sum of Amount			\$33,149.46	\$2,714.31	\$35,863.77
Law Center Percentage			92.43%	7.57%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$2,872.97		\$2,872.97
		Percentage	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$2.84		\$2.84
		Percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$13,669.89	\$135.68	\$13,805.57
		Percentage	99.02%	0.98%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$1,032.21	\$1,362.50	\$2,394.71
		Percentage	43.10%	56.90%	100.00%
	COMMUNICATION	Sum of Amount	\$2,239.73	\$407.96	\$2,647.69
		Percentage	84.59%	15.41%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$620.31	\$4,575.00	\$5,195.31
		Percentage	11.94%	88.06%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$5,749.87	-\$10.48	\$5,739.39
		Percentage	100.18%	-0.18%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$13,621.06	\$8,139.13	\$21,760.19
		Percentage	62.60%	37.40%	100.00%
	ECONOMICS	Sum of Amount	\$995.47	\$1,540.93	\$2,536.40
		Percentage	39.25%	60.75%	100.00%
	ENGLISH	Sum of Amount	\$13,459.14	\$18,629.56	\$32,088.70
		Percentage	41.94%	58.06%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$9,143.57	\$1,219.00	\$10,362.57
		Percentage	88.24%	11.76%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$105.32		\$105.32
		Percentage	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	\$3,217.38	\$2,339.85	\$5,557.23
		Percentage	57.90%	42.10%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$12,382.11	\$2,162.33	\$14,544.44
		Percentage	85.13%	14.87%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$4,015.72		\$4,015.72
		Percentage	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$172.10		\$172.10
		Percentage	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	\$350.00		\$350.00
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$2,637.50	\$22,092.45	\$24,729.95
		Percentage	10.67%	89.33%	100.00%
	PSYCHOLOGY	Sum of Amount	\$26,888.51	\$3,250.00	\$30,138.51
		Percentage	89.22%	10.78%	100.00%
	SOCIOLOGY	Sum of Amount	\$221.31	\$391.92	\$613.23
		Percentage	36.09%	63.91%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$77.05		\$77.05
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$113,474.06	\$66,235.83	\$179,709.89
Liberal Arts and Social Sciences Percentage			63.14%	36.86%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$202,485.38	\$12,500.00	\$214,985.38
		Percentage	94.19%	5.81%	100.00%
Library Sum of Amount			\$202,485.38	\$12,500.00	\$214,985.38
Library Percentage			94.19%	5.81%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$97,031.89	\$4,593.78	\$101,625.67
		Percentage	95.48%	4.52%	100.00%
	CHEMISTRY	Sum of Amount	\$251,444.43	\$18,772.41	\$270,216.84
		Percentage	93.05%	6.95%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$48,713.07	\$72.66	\$48,785.73
		Percentage	99.85%	0.15%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$78,540.09	\$138.33	\$78,678.42
		Percentage	99.82%	0.18%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$306,827.44	\$68.67	\$306,896.11
		Percentage	99.98%	0.02%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$279,203.56	\$13,853.44	\$293,057.00
		Percentage	95.27%	4.73%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$1,210.54		\$1,210.54
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$51,885.27		\$51,885.27
		Percentage	100.00%	0.00%	100.00%
	PHYSICS	Sum of Amount	\$8,441.33	\$1,471.39	\$9,912.72
		Percentage	85.16%	14.84%	100.00%
Natural Science and Mathematics Sum of Amount			\$1,123,297.62	\$38,970.68	\$1,162,268.30
Natural Science and Mathematics Percentage			96.65%	3.35%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$36,575.89		\$36,575.89
		Percentage	100.00%	0.00%	100.00%

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Optometry	OPT VISION SCIENCES	Sum of Amount	\$27,725.28		\$27,725.28
		Percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$155,908.64	\$5,692.53	\$161,601.17
		Percentage	96.48%	3.52%	100.00%
Optometry Sum of Amount			\$220,209.81	\$5,692.53	\$225,902.34
Optometry Percentage			97.48%	2.52%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$114,864.58	\$467.43	\$115,332.01
		Percentage	99.59%	0.41%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$319,715.00		\$319,715.00
		Percentage	100.00%	0.00%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$25,020.36	\$3,156.74	\$28,177.10
		Percentage	88.80%	11.20%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$184,163.49	\$133.71	\$184,297.20
		Percentage	99.93%	0.07%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$142.27		\$142.27
		Percentage	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			\$643,905.70	\$3,757.88	\$647,663.58
Pharmacy Percentage			99.42%	0.58%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$4,945.46		\$4,945.46
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$50,479.01	\$485.75	\$50,964.76
		Percentage	99.05%	0.95%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$87.89		\$87.89
		Percentage	100.00%	0.00%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$44.00		\$44.00
		Percentage	100.00%	0.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$178.18		\$178.18
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$2,708.70		\$2,708.70
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$8,485.43		\$8,485.43
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount		\$4,890.00	\$4,890.00
		Percentage	0.00%	100.00%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$1,351.99	\$3,578.28	\$4,930.27
		Percentage	27.42%	72.58%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$2,753.48		\$2,753.48
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$93,760.43	\$15,765.90	\$109,526.33
		Percentage	85.61%	14.39%	100.00%

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Research	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$11,661.70		\$11,661.70
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,546.25		\$1,546.25
		Percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$10,225.02		\$10,225.02
		Percentage	100.00%	0.00%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$53,483.47	\$208.83	\$53,692.30
		Percentage	99.61%	0.39%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$5,034.80	\$564.88	\$5,599.68
		Percentage	89.91%	10.09%	100.00%
Research Sum of Amount			\$258,985.81	\$25,493.64	\$284,479.45
Research Percentage			91.04%	8.96%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$57,726.01	\$74,873.00	\$132,599.01
		Percentage	43.53%	56.47%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$30,711.80	\$320.78	\$31,032.58
		Percentage	98.97%	1.03%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount		\$4,800.00	\$4,800.00
		Percentage	0.00%	100.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$254.89	\$7.36	\$262.25
		Percentage	97.19%	2.81%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$7,962.77		\$7,962.77
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$3,877.64	\$19,234.31	\$23,111.95
		Percentage	16.78%	83.22%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$8,669.93	\$193.29	\$8,863.22
		Percentage	97.82%	2.18%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$12.32		\$12.32
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$14.99		\$14.99
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,375.49		\$1,375.49
		Percentage	100.00%	0.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$228.75	\$83.15	\$311.90
		Percentage	73.34%	26.66%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$37.42	\$233.20	\$270.62
		Percentage	13.83%	86.17%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$1,905.87	\$5,498.00	\$7,403.87
		Percentage	25.74%	74.26%	100.00%

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Student Affairs	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$240.02	\$493.33	\$733.35
		Percentage	32.73%	67.27%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$950.00	\$118.66	\$1,068.66
		Percentage	88.90%	11.10%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$19,695.00	\$13,340.00	\$33,035.00
		Percentage	59.62%	40.38%	100.00%
	RELIGION CENTER	Sum of Amount	\$244.48		\$244.48
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$25,000.00	\$307.71	\$25,307.71
		Percentage	98.78%	1.22%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$200.00		\$200.00
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$20,272.66	\$267.88	\$20,540.54
		Percentage	98.70%	1.30%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$1,476.00		\$1,476.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$455.34		\$455.34
		Percentage	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	\$4,228.58	\$1,161.66	\$5,390.24
		Percentage	78.45%	21.55%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$19,483.68	\$38,590.03	\$58,073.71
		Percentage	33.55%	66.45%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$213.41	\$162.36	\$375.77
		Percentage	56.79%	43.21%	100.00%
	VETERAN SERVICES	Sum of Amount	\$4,066.89		\$4,066.89
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$6,100.28		\$6,100.28
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$145.25		\$145.25
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$215,549.47	\$159,684.72	\$375,234.19
Student Affairs Percentage			57.44%	42.56%	100.00%
Technology	(INACTIVE) CNTR APPLIED TECH	Sum of Amount		\$17.11	\$17.11
		Percentage	0.00%	100.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$29,501.12	\$95.21	\$29,596.33
		Percentage	99.68%	0.32%	100.00%
	CTR FOR INFO SCRPTY, RES & EDU	Sum of Amount	\$8,679.00		\$8,679.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$10,821.81	\$6,044.53	\$16,866.34
		Percentage	64.16%	35.84%	100.00%

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Technology	ENGINEERING TECHNOLOGY	Sum of Amount	\$19,368.98	\$1,407.12	\$20,776.10
		Percentage	93.23%	6.77%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$3,963.80	\$2,719.00	\$6,682.80
		Percentage	59.31%	40.69%	100.00%
	ILT	Sum of Amount	\$13,196.21	\$619.90	\$13,816.11
		Percentage	95.51%	4.49%	100.00%
Technology Sum of Amount			\$85,530.92	\$10,902.87	\$96,433.79
Technology Percentage			88.69%	11.31%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$16,500.00		\$16,500.00
		Percentage	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	\$133.44		\$133.44
		Percentage	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	\$31,440.00		\$31,440.00
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	-\$127.79		-\$127.79
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$3,361.77	\$423.66	\$3,785.43
		Percentage	88.81%	11.19%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$51,307.42	\$423.66	\$51,731.08
Univ Marketing, Comm & Media Rel Percentage			99.18%	0.82%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$59,125.38		\$59,125.38
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$3,817.68	\$945.60	\$4,763.28
		Percentage	80.15%	19.85%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$5,466.35	\$4,491.42	\$9,957.77
		Percentage	54.90%	45.10%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$6,605.05	\$3,381.05	\$9,986.10
		Percentage	66.14%	33.86%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	\$21.79	\$43.10	\$64.89
		Percentage	33.58%	66.42%	100.00%
	DEVELOPMENT	Sum of Amount	\$140.00	\$272.75	\$412.75
		Percentage	33.92%	66.08%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$90.00	\$2,725.56	\$2,815.56
		Percentage	3.20%	96.80%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$16,621.87		\$16,621.87
		Percentage	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$6,331.85	\$166.02	\$6,497.87
		Percentage	97.45%	2.55%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$111.77	\$67.62	\$179.39
		Percentage	62.31%	37.69%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

FY21 April Monthly HUB Report

University Advancement	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$33.54		\$33.54
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$98,365.28	\$12,093.12	\$110,458.40
University Advancement Percentage			89.05%	10.95%	100.00%
#N/A	#N/A	Sum of Amount	\$48,000.00		\$48,000.00
		Percentage	100.00%	0.00%	100.00%
#N/A Sum of Amount			\$48,000.00		\$48,000.00
#N/A Percentage			100.00%	0.00%	100.00%
Total Sum of Amount			\$8,159,189.20	\$1,527,597.32	\$9,686,786.52
Total Percentage			84.23%	15.77%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)