

University of Houston
HUB Report Q2
September 1, 2020 - February 28, 2021

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 21 Utilization Goal	Grand Total
Academic Affairs	\$231,202.37	24.91%	32.00%	\$928,275.45
*Administration and Finance	\$6,474,992.94	33.76%	34.90%	\$19,181,884.35
Architecture	\$39,083.94	14.32%	35.00%	\$272,897.19
Business Administration	\$522,876.46	25.35%	35.00%	\$2,062,797.48
Chancellor/President	\$312,767.37	5.07%	5.40%	\$6,167,387.45
College of Medicine	\$119,642.01	19.05%	24.70%	\$627,939.63
College of Nursing	\$39,184.86	10.55%	23.50%	\$371,384.26
College of the Arts	\$109,296.80	16.44%	5.00%	\$664,881.05
Education	\$148,600.38	31.05%	33.60%	\$478,553.17
Engineering	\$264,857.85	5.90%	6.50%	\$4,485,498.05
Graduate College of Social Work	\$3,857.92	0.87%	7.30%	\$442,116.44
Honors College	\$3,437.86	8.28%	35.00%	\$41,529.61
Hotel and Restaurant Management	\$47,273.76	12.49%	8.90%	\$378,401.30
Law Center	\$43,100.11	10.50%	20.20%	\$410,640.09
Liberal Arts and Social Sciences	\$259,478.30	26.73%	21.80%	\$970,807.48
Library	\$110,514.97	2.71%	5.00%	\$4,080,372.04
Natural Science and Mathematics	\$334,965.10	7.11%	9.60%	\$4,712,118.38
Optometry	\$48,430.80	1.78%	20.20%	\$2,724,665.58
Pharmacy	\$43,583.80	2.29%	21.80%	\$1,902,653.53

*This report does not include subcontracting data.

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Research	\$212,339.82	8.85%	7.80%	\$2,399,206.38
Student Affairs	\$753,821.08	34.13%	35.00%	\$2,208,917.75
Technology	\$292,070.49	21.37%	35.00%	\$1,366,703.86
Univ Marketing, Comm & Media Rel	\$19,840.85	8.86%	19.30%	\$223,964.55
University Advancement	\$70,139.68	6.63%	24.70%	\$1,057,921.04
Grand Total	\$10,505,359.52	18.06%	21.10%	\$58,161,516.11

***Administration and Finance Division: The following Obj Codes has been removed (7253-Other Professional Services; 7256-Arch/Engineering Services;7266-Maintence & Repair-Bldg;7271-Maintenance & Repair Ground; 7341-Construction of Bldg; 7343-Remodeling Bldg; 7346-Construction/Improv. Grounds/Land)**

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